

**California Community Colleges**

**2022-23 Recalculation**

**Statewide Totals**

**Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>		
I. Base Allocation (FTES + Basic Allocation)		\$ 6,386,789,521
II. Supplemental Allocation		1,295,305,280
III. Student Success Allocation		966,084,840
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$ 8,648,179,641
	2021-22 SCFF Calculated Revenue + COLA (B)	8,012,349,847
	Hold Harmless Revenue (C)	8,036,125,452
	Stability Protection Adjustment	-
	Hold Harmless Protection Adjustment	80,316,381
	<b>2022-23 TCR (Max of A, B, or C)</b>	<b>\$ 8,728,496,022</b>
<b>Revenue Sources</b>		
Property Tax & ERAF		\$ 4,224,961,980
Less Property Tax Excess		(460,161,633)
Student Enrollment Fees		403,922,324
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	503,137,910
State General Fund Allocation	Funded FTES: 1,096,799.46 x Rate: varies	3,980,059,153
<b>State General Fund Allocation</b>		
General Fund Allocation	\$ 3,901,729,125	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	78,330,028	
	<b>Subtotal State General Fund Allocation</b>	<b>\$3,980,059,153</b>
Adjustment(s)	(2,462,153)	
	<b>Total State General Fund Allocation (Exhibit A)</b>	<b>\$3,977,597,000</b>
	<b>Available Revenue</b>	<b>\$ 8,651,919,734</b>
	<b>2022-23 TCR (Max of A, B, or C)</b>	<b>8,728,496,022</b>
8 Fully Community Supported Districts	0.8773% Revenue Deficit	\$ (76,576,288)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2020-21 Applied #3	2021-22 Applied #3	2022-23 Restoration	2022-23 Decline	2022-23 Adjustment	2022-23 Applied #1	2022-23 Applied #2	2022-23 Growth	2022-23 Funded
Credit	994,808.73	988,930.49	(420.08)	(29,754.65)	(386.91)	958,368.85	980,702.69	1,548.91	982,251.60
Incarcerated Credit	4,766.21	4,988.11	70.09	410.10	9.69	5,477.99	5,477.99	135.07	5,613.06
Special Admit Credit	36,814.17	37,776.67	199.40	1,484.70	249.33	39,710.09	39,710.09	651.54	40,361.63
CDCP	40,221.68	40,664.65	211.24	(1,437.36)	29.39	39,467.92	39,467.92	9.56	39,477.48
Noncredit	28,755.00	29,235.82	178.37	(298.88)	(20.79)	29,094.52	29,094.52	1.17	29,095.69
<b>Total FTES=&gt;&gt;&gt;</b>	<b>1,105,365.79</b>	<b>1,101,595.73</b>	<b>239.02</b>	<b>(29,596.09)</b>	<b>(119.29)</b>	<b>1,072,119.37</b>	<b>1,094,453.21</b>	<b>2,346.25</b>	<b>1,096,799.46</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$5,485,244,256</b>	<b>\$1,956,085</b>	<b>(\$142,763,938)</b>	<b>\$0</b>				
Change from PY to CY=>>>		<b>(\$101,437,544)</b>							

variable	j = g x l 2022-23 Applied #2 Revenue	k = h x l 2022-23 Growth Revenue	l 2022-23 R1 Rate \$*	m = j + k 2022-23 Total Revenue
Credit	\$4,758,825,899	\$ 7,503,660	\$4,840.49	\$4,766,329,559
Incarcerated Credit	37,480,653	923,510	\$6,787.96	38,404,163
Special Admit Credit	270,072,129	4,429,715	\$6,787.96	274,501,844
CDCP	267,906,559	64,893	\$6,787.96	267,971,452
Noncredit	118,757,719	4,768	\$4,081.79	118,762,487
<b>Total</b>	<b>\$5,453,042,959</b>	<b>\$12,926,546</b>		<b>\$5,465,969,505</b>

n	o = f + h	p = n - o	q = p x l 2022-23 Unfunded FTES Value
2022-23 Applied #0	2022-23 Applied #3	2022-23 Unfunded FTES	2022-23 Unfunded FTES Value
963,894.01	959,917.76	3,976.25	\$ 19,254,490
5,683.42	5,613.06	70.36	477,577
40,760.94	40,361.63	399.31	2,714,281
40,066.38	39,477.48	588.90	3,997,413
29,095.69	29,095.69	0.00	-
<b>1,079,500.44</b>	<b>1,074,465.62</b>	<b>5,034.82</b>	<b>\$ 26,443,761</b>

\*Rates reflect statewide rates applicable to the majority of districts.

**Total Value=>>>** \$5,383,806,712

**Section Ib: 2022-23 FTES Modifications**

variable	r Applied #0 19-20 FTES	s Reported 320 2022-23 R1 FTES	t Emergency Conditions Allowance (ECA) COVID-19	u Other	n = s + t + u 2022-23 Applied #0
Credit	1,004,343.02	818,334.08	132,705.82	12,854.11	963,894.01
Incarcerated Credit	5,203.78	5,153.40	506.10	23.92	5,683.42
Special Admit Credit	36,200.70	48,258.80	(7,444.65)	(53.21)	40,760.94
CDCP	40,325.68	38,840.15	1,159.42	66.81	40,066.38
Noncredit	29,776.47	21,876.14	5,821.88	1,397.67	29,095.69
<b>Total</b>	<b>1,115,849.65</b>	<b>932,462.57</b>	<b>132,748.57</b>	<b>14,289.30</b>	<b>1,079,500.44</b>

Definitions:	PY: 2021-22	CY: 2022-23
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY		
<b>CY App#0:</b> Reported R1 FTES with COVID-19 and other ECA and statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment		
<b>CY App#2:</b> FTES that will be funded not including growth		
<b>CY App#3:</b> CY App#1 plus Growth and used as the base for the following year		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

California Community Colleges  
2022-23 Recalculation  
Statewide Totals  
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Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2019-20	2020-21	2021-22	Total \$
Credit	14,585.65	4,565.57	7,669.23	\$ 129,989,518
Incarcerated Credit	176.03	128.06	(88.15)	1,492,320
Special Admit Credit	1,402.48	(688.88)	(742.28)	(40,671)
CDCP	1,219.05	(435.04)	(56.86)	4,935,892
Noncredit	549.21	665.17	(135.42)	4,404,088
<b>Total</b>	<b>17,932.42</b>	<b>4,234.88</b>	<b>6,646.52</b>	<b>\$ 140,781,147</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	Applied #3 FTES	Growth FTES
Credit		988,930.49	4,648.53
Incarcerated Credit		4,988.11	112.18
Special Admit Credit		37,776.67	259.83
CDCP		40,664.65	158.28
Noncredit		29,235.82	82.27
<b>Total</b>		<b>1,101,595.73</b>	<b>5,261.09</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>26,470,788</b>

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	9,917,373.09	6	59,504,238	≥ 1,000	\$1,983,474.31	38	\$75,372,012	
≥ 10,000 & < 20,000	7,933,898.79	20	158,677,980	<u>Grandparented Centers</u>				
< 10,000	5,950,421.36	23	136,859,683	≥ 1,000	1,983,474.31	17	33,719,058	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	1,487,605.34	3	4,462,815	
≥ 20,000	7,933,898.79	2	15,867,798	≥ 500 & < 750	991,736.37	4	3,966,944	
≥ 10,000 & < 20,000	6,942,160.85	26	180,496,186	≥ 250 & < 500	495,868.97	9	4,462,821	
< 10,000	5,950,421.36	38	226,115,998	≥ 100 & < 250	247,936.04	2	495,872	
<u>Additional Rural \$</u>	1,892,600.56	11	20,818,611	<b>Subtotal</b>				
			<b>Subtotal</b>				<b>\$122,479,522</b>	
							Total Basic Allocation	\$920,820,016
							Total FTES Allocation	5,465,969,505
							<b>Total Base Allocation</b>	<b>\$6,386,789,521</b>

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$1144.62	Points	2021-22 Headcount	Rate	Revenue
AB540 Students	1	45,095	\$1,144.62	\$51,616,616
Pell Grant Recipients	1	362,439	1,144.62	414,854,766
Promise Grant Recipients	1	724,113	1,144.62	828,833,898
		<b>Totals</b>	<b>1,131,647</b>	<b>\$1,295,305,280</b>

Section III: Student Success Allocation

All Students - Point Value \$674.94	Points	2019-20 Headcount	2020-21 Headcount	2021-22 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	58,678	63,289	58,813	60,260.00	\$ 2,699.76	\$162,687,335
Associate Degrees	3	63,733	62,853	63,221	63,269.00	2,024.82	128,108,176
Baccalaureate Degrees	3	221	271	296	262.67	2,024.82	531,852
Credit Certificates	2	21,390	21,593	23,834	22,272.33	1,349.88	30,064,940
Transfer Level Math and English	2	55,268	51,275	46,737	51,093.33	1,349.88	68,969,783
Transfer to a Four Year University	1.5	72,350	72,896	79,309	74,851.67	1,012.41	75,780,480
Nine or More CTE Units	1	191,976	187,049	172,121	183,715.33	674.94	123,996,676
Regional Living Wage	1	215,025	182,842	190,121	195,996.00	674.94	132,285,376
<b>All Students Subtotal</b>		<b>678,641</b>	<b>642,068</b>	<b>634,452</b>	<b>651,720.33</b>		<b>\$722,424,618</b>
<b>Pell Grant Recipients - Point Value \$170.24</b>							
Associate Degrees for Transfer	6	32,661	35,472	32,445	33,526.00	\$ 1,021.46	\$34,245,610
Associate Degrees	4.5	34,166	33,822	34,090	34,026.00	766.10	26,067,254
Baccalaureate Degrees	4.5	99	124	150	124.33	766.10	95,251
Credit Certificates	3	9,449	9,218	10,339	9,668.67	510.73	4,938,101
Transfer Level Math and English	3	21,913	18,184	17,548	19,215.00	510.73	9,813,715
Transfer to a Four Year University	2.25	33,057	34,565	35,620	34,414.00	383.05	13,182,252
Nine or More CTE Units	1.5	88,008	82,832	76,915	82,585.00	255.37	21,089,405
Regional Living Wage	1.5	59,739	50,868	60,149	56,918.67	255.37	14,535,099
<b>Pell Grant Recipients Subtotal</b>		<b>279,092</b>	<b>265,085</b>	<b>267,256</b>	<b>270,477.67</b>		<b>\$123,966,687</b>
<b>Promise Grant Recipients - Point Value \$170.24</b>							
Associate Degrees for Transfer	4	43,738	47,880	44,092	45,236.67	\$ 680.98	\$30,805,090
Associate Degrees	3	47,510	47,263	47,640	47,471.00	510.73	24,244,963
Baccalaureate Degrees	3	163	179	211	184.33	510.73	94,147
Credit Certificates	2	13,859	13,893	15,391	14,381.00	340.49	4,896,559
Transfer Level Math and English	2	32,523	28,923	25,883	29,109.67	340.49	9,911,493
Transfer to a Four Year University	1.5	46,006	47,296	50,206	47,836.00	255.37	12,215,694
Nine or More CTE Units	1	128,164	123,335	112,893	121,464.00	170.24	20,678,522
Regional Living Wage	1	105,566	88,057	103,252	98,958.33	170.24	16,847,067
<b>Promise Grant Recipients Subtotal</b>		<b>417,529</b>	<b>396,826</b>	<b>399,568</b>	<b>404,641.00</b>		<b>\$119,693,535</b>
<b>Total Headcounts</b>		<b>1,375,262</b>	<b>1,303,979</b>	<b>1,301,276</b>	<b>1,326,839.00</b>		<b>\$966,084,840</b>
<b>Total Student Success Allocation</b>							<b>\$966,084,840</b>

**California Community Colleges**

**2022-23 Recalculation**

**Southwestern CCD**

**Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>		
I. Base Allocation (FTES + Basic Allocation)		\$ 87,024,145
II. Supplemental Allocation		20,493,269
III. Student Success Allocation		12,148,939
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$ 119,666,353
	2021-22 SCFF Calculated Revenue + COLA (B)	111,028,962
	Hold Harmless Revenue (C)	109,973,693
	Stability Protection Adjustment	-
	Hold Harmless Protection Adjustment	-
	<b>2022-23 TCR (Max of A, B, or C)</b>	<b>\$ 119,666,353</b>
<b>Revenue Sources</b>		
Property Tax & ERAF		\$ 38,298,143
Less Property Tax Excess		-
Student Enrollment Fees		5,554,047
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	7,378,796
State General Fund Allocation	Funded FTES: 15,008.59 x Rate: \$491.64	67,287,517
<b>State General Fund Allocation</b>		
General Fund Allocation	\$ 66,335,687	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	951,830	
	<b>Subtotal State General Fund Allocation</b>	<b>\$67,287,517</b>
Adjustment(s)	-	
	<b>Total State General Fund Allocation (Exhibit A)</b>	<b>\$67,287,517</b>
	<b>Available Revenue</b>	<b>\$ 118,518,503</b>
	<b>2022-23 TCR (Max of A, B, or C)</b>	<b>119,666,353</b>
	0.9592% Revenue Deficit	\$ (1,147,850)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2020-21 Applied #3	2021-22 Applied #3	2022-23 Restoration	2022-23 Decline	2022-23 Adjustment	2022-23 Applied #1	2022-23 Applied #2	2022-23 Growth	2022-23 Funded
Credit	14,688.02	14,688.02	-	-	-	14,688.02	14,688.02	-	14,688.02
Incarcerated Credit	30.98	30.98	-	-	-	30.98	30.98	-	30.98
Special Admit Credit	189.50	189.50	-	-	-	189.50	189.50	-	189.50
CDCP	50.82	50.82	-	-	-	50.82	50.82	-	50.82
Noncredit	49.27	49.27	-	-	-	49.27	49.27	-	49.27
<b>Total FTES=&gt;&gt;&gt;</b>	<b>15,008.59</b>	<b>15,008.59</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,008.59</b>	<b>15,008.59</b>	<b>-</b>	<b>15,008.59</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$73,139,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
Change from PY to CY=>>>		<b>\$0</b>							

variable	j = g x l 2022-23 Applied #2 Revenue	k = h x l 2022-23 Growth Revenue	l 2022-23 R1 Rate \$*	m = j + k 2022-23 Total Revenue
Credit	\$71,097,141	\$ -	\$4,840.49	\$71,097,141
Incarcerated Credit	210,291	-	\$6,787.96	210,291
Special Admit Credit	1,286,318	-	\$6,787.96	1,286,318
CDCP	344,964	-	\$6,787.96	344,964
Noncredit	201,110	-	\$4,081.79	201,110
<b>Total</b>	<b>\$73,139,824</b>	<b>\$0</b>		<b>\$73,139,824</b>

n 2022-23 Applied #0	o = f + h 2022-23 Applied #3	p = n - o 2022-23 Unfunded FTES	q = p x l 2022-23 Unfunded FTES Value
14,688.02	14,688.02	-	\$ -
30.98	30.98	-	-
189.50	189.50	-	-
50.82	50.82	-	-
49.27	49.27	-	-
<b>15,008.59</b>	<b>15,008.59</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$73,139,824

**Section Ib: 2022-23 FTES Modifications**

variable	r Applied #0 19-20 FTES	s Reported 320 2022-23 R1 FTES	t Emergency Conditions Allowance (ECA) COVID-19	u Other	n = s + t + u 2022-23 Applied #0	Definitions:
Credit	14,688.02	13,023.09	1,664.93	-	14,688.02	<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY
Incarcerated Credit	30.98	127.39	(96.41)	-	30.98	<b>CY App#0:</b> Reported R1 FTES with COVID-19 and other ECA and statutory protections. These FTES are used in the calculations of the CY funded FTES.
Special Admit Credit	189.50	165.89	23.61	-	189.50	<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment
CDCP	50.82	27.29	23.53	-	50.82	<b>CY App#2:</b> FTES that will be funded not including growth
Noncredit	49.27	135.31	(86.04)	-	49.27	<b>CY App#3:</b> CY App#1 plus Growth and used as the base for the following year
<b>Total</b>	<b>15,008.59</b>	<b>13,478.97</b>	<b>1,529.62</b>	<b>-</b>	<b>15,008.59</b>	<b>CY Adjustment:</b> Alignment of FTES to available resources.
						<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2019-20	2020-21	2021-22	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2021-22 Applied #3 FTES	2022-23 Growth FTES
Credit	0.37%	14,688.02	55.04
Incarcerated Credit	0.37%	30.98	0.12
Special Admit Credit	0.37%	189.50	0.71
CDCP	0.37%	50.82	0.19
Noncredit	0.37%	49.27	0.18
<b>Total</b>		15,008.59	56.24
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			274,080

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	9,917,373.09	-	-	≥ 1,000	\$1,983,474.31	3	\$5,950,422	
≥ 10,000 & < 20,000	7,933,898.79	1	7,933,899	<u>Grandparented Centers</u>				
< 10,000	5,950,421.36	-	-	≥ 1,000	1,983,474.31	-	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	1,487,605.34	-	-	
≥ 20,000	7,933,898.79	-	-	≥ 500 & < 750	991,736.37	-	-	
≥ 10,000 & < 20,000	6,942,160.85	-	-	≥ 250 & < 500	495,868.97	-	-	
< 10,000	5,950,421.36	-	-	≥ 100 & < 250	247,936.04	-	-	
<u>Additional Rural \$</u>	1,892,600.56	-	-	<b>Subtotal</b>				
			<b>Subtotal</b>				\$7,933,899	\$5,950,422
							Total Basic Allocation	\$13,884,321
							Total FTES Allocation	73,139,824
							<b>Total Base Allocation</b>	<b>\$87,024,145</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1144.62	Points	2021-22 Headcount	Rate	Revenue
AB540 Students	1	634	\$1,144.62	\$725,689
Pell Grant Recipients	1	6,492	1,144.62	7,430,870
Promise Grant Recipients	1	10,778	1,144.62	12,336,710
		<b>Totals</b>		<b>\$20,493,269</b>

**Section III: Student Success Allocation**

All Students - Point Value \$674.94	Points	2019-20 Headcount	2020-21 Headcount	2021-22 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	845	968	874	895.67	\$ 2,699.76	\$2,418,082
Associate Degrees	3	726	740	739	735.00	2,024.82	1,488,241
Baccalaureate Degrees	3	0	0	0	0.00	2,024.82	0
Credit Certificates	2	163	137	160	153.33	1,349.88	206,981
Transfer Level Math and English	2	609	550	593	584.00	1,349.88	788,329
Transfer to a Four Year University	1.5	866	904	913	894.33	1,012.41	905,431
Nine or More CTE Units	1	2,418	2,367	2,143	2,309.33	674.94	1,558,660
Regional Living Wage	1	2,096	1,752	2,055	1,967.67	674.94	1,328,055
<b>All Students Subtotal</b>		<b>7,723</b>	<b>7,418</b>	<b>7,477</b>	<b>7,539.33</b>		<b>\$8,693,779</b>
<b>Pell Grant Recipients - Point Value \$170.24</b>							
Associate Degrees for Transfer	6	535	607	557	566.33	\$ 1,021.46	\$578,489
Associate Degrees	4.5	446	452	462	453.33	766.10	347,298
Baccalaureate Degrees	4.5	0	0	0	0.00	766.10	0
Credit Certificates	3	89	78	82	83.00	510.73	42,391
Transfer Level Math and English	3	306	246	273	275.00	510.73	140,451
Transfer to a Four Year University	2.25	461	512	501	491.33	383.05	188,205
Nine or More CTE Units	1.5	1,446	1,377	1,211	1,344.67	255.37	343,382
Regional Living Wage	1.5	661	587	832	693.33	255.37	177,054
<b>Pell Grant Recipients Subtotal</b>		<b>3,944</b>	<b>3,859</b>	<b>3,918</b>	<b>3,907.00</b>		<b>\$1,817,270</b>
<b>Promise Grant Recipients - Point Value \$170.24</b>							
Associate Degrees for Transfer	4	667	793	707	722.33	\$ 680.98	\$491,892
Associate Degrees	3	585	608	599	597.33	510.73	305,077
Baccalaureate Degrees	3	0	0	0	0.00	510.73	0
Credit Certificates	2	125	115	118	119.33	340.49	40,632
Transfer Level Math and English	2	420	352	333	368.33	340.49	125,413
Transfer to a Four Year University	1.5	623	672	690	661.67	255.37	168,967
Nine or More CTE Units	1	1,900	1,866	1,584	1,783.33	170.24	303,602
Regional Living Wage	1	1,210	994	1,361	1,188.33	170.24	202,307
<b>Promise Grant Recipients Subtotal</b>		<b>5,530</b>	<b>5,400</b>	<b>5,392</b>	<b>5,440.67</b>		<b>\$1,637,890</b>
<b>Total Headcounts</b>		<b>17,197</b>	<b>16,677</b>	<b>16,787</b>	<b>16,887.00</b>		<b>\$12,148,939</b>
<b>Total Student Success Allocation</b>							<b>\$12,148,939</b>