California Community Colleges **Full-Time Faculty Obligation** Fall 2023 Compliance Form

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Southwestern

Full-Time Equivalent Faculty (FTEF) Calculation

Full-time equivalent faculty indicates the full-time load factor associated with each assignment. A regular full-time load is considered to be 100% and expressed as 1.0 FTEF. A half-time load is considered 50% and is expressed as 0.5 FTEF.

Full-Time FTEF, calculated per Title 5 section 53309

Regular assignment -full-time faculty credit instruction excluding overload

Include sabbatical, released/reassigned time, paid medical leave, unpaid leave, and late retirement

Classified staff regular assignment - credit instruction

Administrative staff regular assignment - credit instruction

Noninstructional activities of counselors, librarians, and other faculty

58.00

234.56

FTEF

Total Full-Time FTEF

292.56

Part-Time FTEF, calculated per Title 5 section 53310

Credit instruction and noninstructional activities

Exclude any workload attributed to replacing full-time faculty for sabbatical, released/reassigned, paid medical leave, unpaid leave, and for late retirement

301.10 (62.38)

Total Part-Time FTEF

238.72

Total FTEF

Progress Toward Goal of 75% of Classroom Instruction Taught by Full-Time Faculty

531.28 55%

Fall 2023 FON Compliance

The Board of Governors, at their November 2022 meeting, fully implemented the FON for Fall 2023.

Full-time faculty obligation

Over (Under) full-time faculty obligation

246.20

46.40

Does the district meet or exceed the Fall 2023 full-time faculty obligation?

In Compliance

Estimated Penalty

If a district has incurred a penalty, the district will receive an invoice for the penalty amount.

Statewide average replacement cost:

92.511

Estimated penalty is the statewide average replacement cost multiplied by deficiency in meeting the full-time faculty obligation.

Please complete and return this form by November 1, 2023 to fiscalstandards@ccco.edu

District Executive Officer (CEO, CBO, or CHRO):

I hereby certify that the information above is true and correct to the best of my knowledge.

Printe Bill Abasolo Interim Assistant Superintendent/Vice President of Business and Financial Affairs

Date: October 18,2023

Digital Signature:

District Administrative Contact Information:

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