

Adopted Budget

2014-2015

Governing Board Meeting  
September 10, 2014

Appendix B  
Hourly Employees

FY14-15 Adopted Budget  
Hourly Employees (Unrestricted General Fund)

<u>Cost</u>	<u>Cost Description</u>	<u>Object</u>	<u>Object Description</u>	<u>Activity</u>	<u>Tentative Budget</u>	<u>Adopted Budget</u>
553010	Academic Success Center	51410	Non teaching Hourly Salary	611000	\$ 114,670	\$ 114,670
553010	Academic Success Center	52326	Hourly Employees	611000	\$ 16,835	\$ 16,835
553010	Academic Success Center	52340	Student Workers	611000	\$ 3,777	\$ 3,777
553010	Academic Success Center	52460	Peer Tutor	611000	\$ 210,796	\$ 210,796
	<b>Academic Success Center Total</b>				<b>\$ 346,078</b>	<b>\$ 346,078</b>
552010	Accreditation	51410	Non teaching Hourly Salary	609000	\$ 15,673	\$ 15,673
552010	Accreditation	52340	Student Workers	609000	\$ 3,586	\$ 3,586
	<b>Accreditation Total</b>				<b>\$ 19,259</b>	<b>\$ 19,259</b>
904510	Admissions and Records	52326	Hourly Employees	621000	\$ 9,453	\$ 9,453
904510	Admissions and Records	52340	Student Workers	621000	\$ 8,964	\$ 8,964
	<b>Admissions and Records Total</b>				<b>\$ 18,417</b>	<b>\$ 18,417</b>
152001	Art	52340	Student Workers	100200	\$ 400	\$ 400
152001	Art	52410	Hourly Instructional Aide	100200	\$ 4,731	\$ 4,731
	<b>Art Total</b>				<b>\$ 5,131</b>	<b>\$ 5,131</b>
150000	Art Comm Administration	51410	Non teaching Hourly Salary	601000	\$ 500	\$ 500
150000	Art Comm Administration	52326	Hourly Employees	601000	\$ 397	\$ 397
150000	Art Comm Administration	52340	Student Workers	601000	\$ 12,066	\$ 12,066
	<b>Art Comm Administration Total</b>				<b>\$ 12,963</b>	<b>\$ 12,963</b>
150004	Art Gallery	52340	Student Workers	614000	\$ 4,708	\$ 4,708
	<b>Art Gallery Total</b>				<b>\$ 4,708</b>	<b>\$ 4,708</b>
907021	ASO	52326	Hourly Employees	696000	\$ 5,052	\$ 5,052
	<b>ASO Total</b>				<b>\$ 5,052</b>	<b>\$ 5,052</b>
905030	Assessment	52326	Hourly Employees	632000	\$ 7,350	\$ 2,000
	<b>Assessment Total</b>				<b>\$ 7,350</b>	<b>\$ 2,000</b>
352503	Athletics	51410	Non teaching Hourly Salary	83500	\$ 11,914	\$ 11,914
352503	Athletics	52326	Hourly Employees	83500	\$ 12,377	\$ 12,377
	<b>Athletics Total</b>				<b>\$ 24,291</b>	<b>\$ 24,291</b>
352531	Baseball	52410	Hourly Instructional Aide	83500	\$ 5,336	\$ 5,336
	<b>Baseball Total</b>				<b>\$ 5,336</b>	<b>\$ 5,336</b>
255010	Biology	52326	Hourly Employees	40100	\$ 2,000	\$ 2,000
255010	Biology	52340	Student Workers	40100	\$ 2,000	\$ 2,000
	<b>Biology Total</b>				<b>\$ 4,000</b>	<b>\$ 4,000</b>
807015	Building Maintenance Repair	52321	Classified Overtime	651000	\$ 20,000	\$ 20,000

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Hourly Employees (Unrestricted General Fund)

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807015	Building Maintenance Repair	52326	Hourly Employees	651000	\$ 10,000	\$ 10,000
807015	Building Maintenance Repair	52340	Student Workers	651000	\$ 2,540	\$ 2,540
807015	Building Maintenance Repair	52340	Student Workers	651000	\$ 6,000	\$ 6,000
	<b>Building Maintenance Repair Total</b>				<b>\$ 38,540</b>	<b>\$ 38,540</b>
807000	Business Operations	52340	Student Workers	677000	\$ 5,000	\$ 5,000
	<b>Business Operations Total</b>				<b>\$ 5,000</b>	<b>\$ 5,000</b>
901001	Business Related	52460	Peer Tutor	671000	\$ 882	\$ 882
	<b>Business Related Total</b>				<b>\$ 882</b>	<b>\$ 882</b>
454011	Career Guidance Orientation	51410	Non teaching Hourly Salary	493010	\$ 3,460	\$ 3,460
	<b>Career Guidance Orientation Total</b>				<b>\$ 3,460</b>	<b>\$ 3,460</b>
810004	Cashiering	52326	Hourly Employees	672000	\$ 32,000	\$ 32,000
810004	Cashiering	52340	Student Workers	672000	\$ 16,000	\$ 16,000
	<b>Cashiering Total</b>				<b>\$ 48,000</b>	<b>\$ 48,000</b>
152003	Ceramics	52340	Student Workers	100230	\$ 1,509	\$ 1,509
	<b>Ceramics Total</b>				<b>\$ 1,509</b>	<b>\$ 1,509</b>
258111	Chemistry General	52340	Student Workers	190500	\$ 5,000	\$ 5,000
	<b>Chemistry General Total</b>				<b>\$ 5,000</b>	<b>\$ 5,000</b>
680001	Child Care Center	52326	Hourly Employees	692000	\$ 87,160	\$ 87,160
	<b>Child Care Center Total</b>				<b>\$ 87,160</b>	<b>\$ 87,160</b>
670051	Child Development Early Care	52326	Hourly Employees	130500	\$ 897	\$ 897
	<b>Child Development Early Care Total</b>				<b>\$ 897</b>	<b>\$ 897</b>
152005	Commercial Music	52340	Student Workers	100500	\$ 1,964	\$ 1,964
	<b>Commercial Music Total</b>				<b>\$ 1,964</b>	<b>\$ 1,964</b>
704010	Community Relations	52340	Student Workers	671000	\$ 12,000	\$ 8,700
	<b>Community Relations Total</b>				<b>\$ 12,000</b>	<b>\$ 8,700</b>
751010	Computer Systems Services	52321	Classified Overtime	678000	\$ 20,000	\$ 20,000
	<b>Computer Systems Services Total</b>				<b>\$ 20,000</b>	<b>\$ 20,000</b>
905000	Counseling and Guidance	51410	Non teaching Hourly Salary	631000	\$ 337,221	\$ 337,221
905000	Counseling and Guidance	52326	Hourly Employees	631000	\$ 5,010	\$ 5,010
905000	Counseling and Guidance	52340	Student Workers	631000	\$ 1,500	\$ 1,500
	<b>Counseling and Guidance Total</b>				<b>\$ 343,731</b>	<b>\$ 343,731</b>
352523	Cross Country	52326	Hourly Employees	83500	\$ 4,985	\$ 4,985
352523	Cross Country	52410	Hourly Instructional Aide	83500	\$ 5,336	\$ 5,336

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<b>Cross Country Total</b>					\$ 10,321	\$ 10,321
650031	Crown Cove GF	52326	Hourly Employees	83570	\$ 5,859	\$ 5,859
650031	Crown Cove GF	52410	Hourly Instructional Aide	83570	\$ 25,705	\$ 25,705
<b>Crown Cove GF Total</b>					\$ 31,564	\$ 31,564
807025	Custodial Services	52321	Classified Overtime	653000	\$ 5,000	\$ 5,000
807025	Custodial Services	52326	Hourly Employees	653000	\$ 50,000	\$ 50,000
807025	Custodial Services	52340	Student Workers	653000	\$ 13,000	\$ 13,000
807025	Custodial Services	52340	Student Workers	653000	\$ 5,000	\$ 5,000
807025	Custodial Services	52340	Student Workers	653000	\$ 5,000	\$ 5,000
<b>Custodial Services Total</b>					\$ 78,000	\$ 78,000
152008	Dramatic Arts	52340	Student Workers	100700	\$ 3,130	\$ 3,130
<b>Dramatic Arts Total</b>					\$ 3,130	\$ 3,130
903507	DSPS Administration	52340	Student Workers	642000	\$ 4,702	\$ 4,702
<b>DSPS Administration Total</b>					\$ 4,702	\$ 4,702
903509	DSPS Special Class Revenue	52326	Hourly Employees	642000	\$ 84,296	\$ 84,296
<b>DSPS Special Class Revenue Total</b>					\$ 84,296	\$ 84,296
453010	English	51410	Non teaching Hourly Salary	150100	\$ 3,843	\$ 3,843
453010	English	52410	Hourly Instructional Aide	150100	\$ 5,029	\$ 5,029
<b>English Total</b>					\$ 8,872	\$ 8,872
807580	Environmental Safety	52326	Hourly Employees	677000	\$ 3,000	\$ 3,000
<b>Environmental Safety Total</b>					\$ 3,000	\$ 3,000
904550	Evaluations	52340	Student Workers	621000	\$ -	\$ 15,000
<b>Evaluations Total</b>					\$ -	\$ 15,000
810007	Finance Holding Account	52326	Hourly Employees	672000	\$ 190,000	\$ 190,000
<b>Finance Holding Account Total</b>					\$ 190,000	\$ 190,000
810001	Finance Ofc	52321	Classified Overtime	672000	\$ 3,500	\$ 3,500
810001	Finance Ofc	52326	Hourly Employees	672000	\$ 44,500	\$ 44,500
810001	Finance Ofc	52340	Student Workers	672000	\$ 10,000	\$ 10,000
<b>Finance Ofc Total</b>					\$ 58,000	\$ 58,000
908050	Financial Aid Administration	52326	Hourly Employees	646000	\$ 649	\$ 649
<b>Financial Aid Administration Total</b>					\$ 649	\$ 649
352532	Football	52321	Classified Overtime	83500	\$ 2,697	\$ 2,697
352532	Football	52410	Hourly Instructional Aide	83500	\$ 37,862	\$ 37,862

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	<b>Football Total</b>				\$ 40,559	\$ 40,559
357619	Football Gates	52326	Hourly Employees	696000	\$ 316	\$ 316
357619	Football Gates	52340	Student Workers	696000	\$ 1,035	\$ 1,035
	<b>Football Gates Total</b>				\$ 1,351	\$ 1,351
700020	Governing Board	52326	Hourly Employees	660000	\$ 359	\$ 359
700020	Governing Board	52360	Govrn Board Stipends	660000	\$ 28,728	\$ 28,728
	<b>Governing Board Total</b>				\$ 29,087	\$ 29,087
807040	Grounds Maintenance Repairs	52326	Hourly Employees	655000	\$ 5,000	\$ 5,000
807040	Grounds Maintenance Repairs	52340	Student Workers	655000	\$ 17,000	\$ 17,000
	<b>Grounds Maintenance Repairs Total</b>				\$ 22,000	\$ 22,000
350000	Health Exer Science	52340	Student Workers	601000	\$ 9,645	\$ 9,645
	<b>Health Exer Science Total</b>				\$ 9,645	\$ 9,645
650030	HEC National City	51410	Non teaching Hourly Salary	124020	\$ 3,800	\$ 3,800
650030	HEC National City	51410	Non teaching Hourly Salary	601000	\$ 27,520	\$ 27,520
650030	HEC National City	52326	Hourly Employees	124020	\$ 30	\$ 30
650030	HEC National City	52326	Hourly Employees	601000	\$ 30,000	\$ 30,000
650030	HEC National City	52340	Student Workers	601000	\$ 9,919	\$ 9,919
	<b>HEC National City Total</b>				\$ 71,269	\$ 71,269
660090	HEC Otay Mesa	51410	Non teaching Hourly Salary	121700	\$ 4,518	\$ 4,518
660090	HEC Otay Mesa	51410	Non teaching Hourly Salary	125100	\$ 11,400	\$ 11,400
660090	HEC Otay Mesa	51410	Non teaching Hourly Salary	210550	\$ 44,816	\$ 44,816
660090	HEC Otay Mesa	51410	Non teaching Hourly Salary	612000	\$ 58,260	\$ 58,260
660090	HEC Otay Mesa	52326	Hourly Employees	121700	\$ 6,777	\$ 6,777
660090	HEC Otay Mesa	52340	Student Workers	126000	\$ 5,271	\$ 5,271
660090	HEC Otay Mesa	52340	Student Workers	601000	\$ 5,882	\$ 5,882
660090	HEC Otay Mesa	52410	Hourly Instructional Aide	121700	\$ 3,372	\$ 3,372
660090	HEC Otay Mesa	52410	Hourly Instructional Aide	123030	\$ 317	\$ 317
660090	HEC Otay Mesa	52410	Hourly Instructional Aide	125000	\$ 21,627	\$ 21,627
660090	HEC Otay Mesa	52410	Hourly Instructional Aide	125100	\$ 7,849	\$ 7,849
660090	HEC Otay Mesa	52410	Hourly Instructional Aide	210550	\$ 80,668	\$ 80,668
660090	HEC Otay Mesa	52410	Hourly Instructional Aide	213300	\$ 7,510	\$ 7,510
660090	HEC Otay Mesa	52460	Peer Tutor	601000	\$ 12,998	\$ 12,998
	<b>HEC Otay Mesa Total</b>				\$ 271,265	\$ 271,265

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670050	HEC San Ysidro	51410	Non teaching Hourly Salary	601000	\$ 16,000	\$ 16,000
670050	HEC San Ysidro	51410	Non teaching Hourly Salary	612000	\$ 25,993	\$ 25,993
670050	HEC San Ysidro	51410	Non teaching Hourly Salary	631000	\$ 19,116	\$ 19,116
670050	HEC San Ysidro	52326	Hourly Employees	601000	\$ 4,482	\$ 4,482
670050	HEC San Ysidro	52460	Peer Tutor	611000	\$ 15,000	\$ 15,000
<b>HEC San Ysidro Total</b>					<b>\$ 80,591</b>	<b>\$ 80,591</b>
853010	Human Resources	52321	Classified Overtime	673000	\$ 5,000	\$ 5,000
853010	Human Resources	52326	Hourly Employees	673000	\$ 69,835	\$ 69,835
853010	Human Resources	52340	Student Workers	673000	\$ 7,669	\$ 7,669
<b>Human Resources Total</b>					<b>\$ 82,504</b>	<b>\$ 82,504</b>
850000	Human Resources Administration	52321	Classified Overtime	660000	\$ 8,000	\$ 8,000
<b>Human Resources Administration Total</b>					<b>\$ 8,000</b>	<b>\$ 8,000</b>
707020	Institutional Effectiveness	51410	Non teaching Hourly Salary	679000	\$ 44,463	\$ 44,463
707020	Institutional Effectiveness	52326	Hourly Employees	679000	\$ 5,000	\$ 5,000
707020	Institutional Effectiveness	52340	Student Workers	679000	\$ 9,232	\$ 9,232
<b>Institutional Effectiveness Total</b>					<b>\$ 58,695</b>	<b>\$ 58,695</b>
550010	Instructional Support Services	52321	Classified Overtime	619000	\$ 404	\$ 404
550010	Instructional Support Services	52326	Hourly Employees	619000	\$ 8,375	\$ 8,375
<b>Instructional Support Services Total</b>					<b>\$ 8,779</b>	<b>\$ 8,779</b>
902030	International Programs	52340	Student Workers	119900	\$ 6,000	\$ 6,000
<b>International Programs Total</b>					<b>\$ 6,000</b>	<b>\$ 6,000</b>
350520	Landscape Design Maint	52340	Student Workers	10910	\$ 2,689	\$ 2,689
<b>Landscape Design Maint Total</b>					<b>\$ 2,689</b>	<b>\$ 2,689</b>
451010	Languages	52326	Hourly Employees	601000	\$ 897	\$ 897
451010	Languages	52340	Student Workers	601000	\$ 1,405	\$ 1,405
<b>Languages Total</b>					<b>\$ 2,302</b>	<b>\$ 2,302</b>
903502	Learning Skills Lrg Disabled	51410	Non teaching Hourly Salary	493032	\$ 75,600	\$ 75,600
<b>Learning Skills Lrg Disabled Total</b>					<b>\$ 75,600</b>	<b>\$ 75,600</b>
554010	Library	51410	Non teaching Hourly Salary	612000	\$ 189,544	\$ 189,544
554010	Library	52340	Student Workers	612000	\$ 8,872	\$ 8,872
<b>Library Total</b>					<b>\$ 198,416</b>	<b>\$ 198,416</b>
250000	Math Science Engr	51410	Non teaching Hourly Salary	601000	\$ 538	\$ 538
250000	Math Science Engr	52340	Student Workers	601000	\$ 5,500	\$ 5,500

FY14-15 Adopted Budget  
Hourly Employees (Unrestricted General Fund)

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	<b>Math Science Engr Total</b>				\$ 6,038	\$ 6,038
257010	Mathematics	51410	Non teaching Hourly Salary	170100	\$ 1,000	\$ 1,000
257030	Mathematics	52340	Student Workers	170100	\$ 5,600	\$ 5,600
257010	Mathematics	52340	Student Workers	170100	\$ 5,521	\$ 5,521
257010	Mathematics	52410	Hourly Instructional Aide	170100	\$ 3,434	\$ 3,434
257010	Mathematics	52460	Peer Tutor	170100	\$ 22,800	\$ 22,800
	<b>Mathematics Total</b>				\$ 38,355	\$ 38,355
352520	Mens Basketball	52321	Classified Overtime	83500	\$ 1,076	\$ 1,076
352520	Mens Basketball	52410	Hourly Instructional Aide	83500	\$ 5,246	\$ 5,246
	<b>Mens Basketball Total</b>				\$ 6,322	\$ 6,322
352518	Mens Soccer	52410	Hourly Instructional Aide	83500	\$ 5,246	\$ 5,246
	<b>Mens Soccer Total</b>				\$ 5,246	\$ 5,246
352527	Mens Track	52326	Hourly Employees	83500	\$ 2,200	\$ 2,200
352527	Mens Track	52410	Hourly Instructional Aide	83500	\$ 5,246	\$ 5,246
	<b>Mens Track Total</b>				\$ 7,446	\$ 7,446
352525	Mens Waterpolo	52410	Hourly Instructional Aide	83500	\$ 5,336	\$ 5,336
	<b>Mens Waterpolo Total</b>				\$ 5,336	\$ 5,336
554510	Multimedia Services	52326	Hourly Employees	613000	\$ 3,236	\$ 3,236
554510	Multimedia Services	52340	Student Workers	613000	\$ 14,185	\$ 14,185
	<b>Multimedia Services Total</b>				\$ 17,421	\$ 17,421
152004	Music	51410	Non teaching Hourly Salary	100400	\$ 75	\$ 75
152004	Music	52410	Hourly Instructional Aide	100400	\$ 15,890	\$ 15,890
	<b>Music Total</b>				\$ 15,965	\$ 15,965
520010	Non Credit Courses	52340	Student Workers	601000	\$ 3,000	\$ 3,000
	<b>Non Credit Courses Total</b>				\$ 3,000	\$ 3,000
350540	Nursery Technology	52340	Student Workers	10930	\$ 8,099	\$ 8,099
	<b>Nursery Technology Total</b>				\$ 8,099	\$ 8,099
807590	Office Support Services	52321	Classified Overtime	677000	\$ 2,000	\$ 2,000
807590	Office Support Services	52326	Hourly Employees	677000	\$ 4,627	\$ 4,627
807590	Office Support Services	52340	Student Workers	677000	\$ 2,500	\$ 2,500
	<b>Office Support Services Total</b>				\$ 9,127	\$ 9,127
553011	OnLine Learning Center	52321	Classified Overtime	611000	\$ 149	\$ 149
553011	OnLine Learning Center	52326	Hourly Employees	611000	\$ 500	\$ 500

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	<b>OnLine Learning Center Total</b>				\$ 649	\$ 649
904530	Outreach	52326	Hourly Employees	671000	\$ 22,408	\$ 22,408
904530	Outreach	52460	Peer Tutor	671000	\$ 22,408	\$ 22,408
	<b>Outreach Total</b>				\$ 44,816	\$ 44,816
504010	Paralegal	52326	Hourly Employees	140200	\$ 564	\$ 564
	<b>Paralegal Total</b>				\$ 564	\$ 564
850009	Payroll	52326	Hourly Employees	673000	\$ 6,000	\$ 6,000
	<b>Payroll Total</b>				\$ 6,000	\$ 6,000
352502	Physical Education	51410	Non teaching Hourly Salary	83500	\$ 35,403	\$ 35,403
352502	Physical Education	52326	Hourly Employees	83500	\$ 37,645	\$ 37,645
	<b>Physical Education Total</b>				\$ 73,048	\$ 73,048
807510	Procurement Central Services	52321	Classified Overtime	677000	\$ 4,000	\$ 4,000
807510	Procurement Central Services	52326	Hourly Employees	677000	\$ 3,454	\$ 3,454
807510	Procurement Central Services	52340	Student Workers	677000	\$ 16,902	\$ 16,902
	<b>Procurement Central Services Total</b>				\$ 24,356	\$ 24,356
453030	Reading	52340	Student Workers	152000	\$ 6,000	\$ 6,000
453030	Reading	52410	Hourly Instructional Aide	152000	\$ 1,465	\$ 1,465
	<b>Reading Total</b>				\$ 7,465	\$ 7,465
807595	Risk Management	52321	Classified Overtime	672000	\$ 500	\$ 500
	<b>Risk Management Total</b>				\$ 500	\$ 500
850030	RODDA Account	51410	Non teaching Hourly Salary	660000	\$ 1,500	\$ 1,500
	<b>RODDA Account Total</b>				\$ 1,500	\$ 1,500
150003	Slide Library	52340	Student Workers	601000	\$ 1,215	\$ 1,215
	<b>Slide Library Total</b>				\$ 1,215	\$ 1,215
501010	Social Science Humanities	51410	Non teaching Hourly Salary	601000	\$ 100	\$ 100
501010	Social Science Humanities	52340	Student Workers	601000	\$ 461	\$ 461
	<b>Social Science Humanities Total</b>				\$ 561	\$ 561
352519	Softball	52410	Hourly Instructional Aide	83500	\$ 5,246	\$ 5,246
	<b>Softball Total</b>				\$ 5,246	\$ 5,246
452040	Spanish	52326	Hourly Employees	110500	\$ 3,289	\$ 3,289
	<b>Spanish Total</b>				\$ 3,289	\$ 3,289
851008	Staff Development	52340	Student Workers	675000	\$ 14,500	\$ 16,500
	<b>Staff Development Total</b>				\$ 14,500	\$ 16,500



FY14-15 Adopted Budget  
Hourly Employees (Unrestricted General Fund)

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907010	Student Activities	52326	Hourly Employees	696000	\$ 1,400	\$ 1,400
907010	Student Activities	52340	Student Workers	696000	\$ 1,450	\$ 1,450
	<b>Student Activities Total</b>				<b>\$ 2,850</b>	<b>\$ 2,850</b>
901000	Student Affairs Administration	52340	Student Workers	660000	\$ 9,000	\$ 6,700
	<b>Student Affairs Administration Total</b>				<b>\$ 9,000</b>	<b>\$ 6,700</b>
906010	Student Services Administratio	51410	Non teaching Hourly Salary	645000	\$ 2,025	\$ 2,025
906010	Student Services Administratio	52326	Hourly Employees	645000	\$ 417	\$ 417
906010	Student Services Administratio	52340	Student Workers	645000	\$ 6,390	\$ 6,390
	<b>Student Services Administratio Total</b>				<b>\$ 8,832</b>	<b>\$ 8,832</b>
554530	Student Tech Assistant Prog	52410	Hourly Instructional Aide	615000	\$ 10,756	\$ 10,756
	<b>Student Tech Assistant Prog Total</b>				<b>\$ 10,756</b>	<b>\$ 10,756</b>
353510	Swimming	52410	Hourly Instructional Aide	83570	\$ 4,985	\$ 4,985
	<b>Swimming Total</b>				<b>\$ 4,985</b>	<b>\$ 4,985</b>
807060	Telecommunications	52321	Classified Overtime	659000	\$ 1,500	\$ 1,500
	<b>Telecommunications Total</b>				<b>\$ 1,500</b>	<b>\$ 1,500</b>
150007	Television	52326	Hourly Employees	60420	\$ 126	\$ 126
150007	Television	52340	Student Workers	60420	\$ 1,280	\$ 1,280
	<b>Television Total</b>				<b>\$ 1,406</b>	<b>\$ 1,406</b>
850040	Tenure Review Coordinator	51410	Non teaching Hourly Salary	660000	\$ 1,728	\$ 1,728
	<b>Tenure Review Coordinator Total</b>				<b>\$ 1,728</b>	<b>\$ 1,728</b>
906510	Veterans	52326	Hourly Employees	648000	\$ 12,000	\$ 12,000
906510	Veterans	52340	Student Workers	648000	\$ 20,000	\$ 5,000
	<b>Veterans Total</b>				<b>\$ 32,000</b>	<b>\$ 17,000</b>
906050	Voter Registration	52340	Student Workers	649000	\$ 108	\$ 108
	<b>Voter Registration Total</b>				<b>\$ 108</b>	<b>\$ 108</b>
352521	Womens Basketball	52321	Classified Overtime	83500	\$ 1,166	\$ 1,166
352521	Womens Basketball	52410	Hourly Instructional Aide	83500	\$ 5,246	\$ 5,246
	<b>Womens Basketball Total</b>				<b>\$ 6,412</b>	<b>\$ 6,412</b>
906810	Womens Resource Center	52340	Student Workers	649000	\$ 652	\$ 652
	<b>Womens Resource Center Total</b>				<b>\$ 652</b>	<b>\$ 652</b>
352524	Womens Soccer	52410	Hourly Instructional Aide	83500	\$ 5,336	\$ 5,336
	<b>Womens Soccer Total</b>				<b>\$ 5,336</b>	<b>\$ 5,336</b>
352528	Womens Track	52326	Hourly Employees	83500	\$ 2,200	\$ 2,200

FY14-15 Adopted Budget  
Hourly Employees (Unrestricted General Fund)

<u>Cost</u>	<u>Cost Description</u>	<u>Object</u>	<u>Object Description</u>	<u>Activity</u>	<u>Tentative Budget</u>	<u>Adopted Budget</u>
352528	Womens Track	52410	Hourly Instructional Aide	83500	\$ 5,309	\$ 5,309
	<b>Womens Track Total</b>				<b>\$ 7,509</b>	<b>\$ 7,509</b>
352522	Womens Volleyball	52410	Hourly Instructional Aide	83500	\$ 5,336	\$ 5,336
	<b>Womens Volleyball Total</b>				<b>\$ 5,336</b>	<b>\$ 5,336</b>
352526	Womens Waterpolo	52410	Hourly Instructional Aide	83500	\$ 5,336	\$ 5,336
	<b>Womens Waterpolo Total</b>				<b>\$ 5,336</b>	<b>\$ 5,336</b>
	<b>Grand Total</b>				<b>\$ 2,871,824</b>	<b>\$ 2,862,874</b>