THE IPA REPORT

SWC
SOUTHWESTERN COLLEGE

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Highlights in This Issue

eLumen Has Moved!
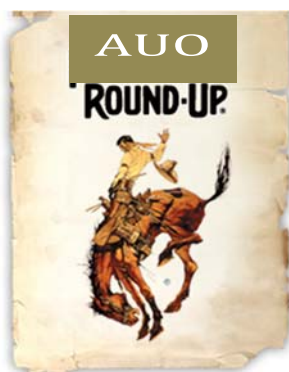**SLO Help Website and Walk-in Lab**
The Great AUO Round-Up
Accreditation SER Update
Integrated Planning: What is the Difference between Budget Development and Prioritization?

eLumen Has Moved!

Did you know eLumen has a new web address? Old bookmarks no longer work. The new address is
https://swccd.elumenapp.com
Please make a note of it!

The Great AUO Round-Up!

Administrative units are busy collecting their Administrative Unit Outcome (AUO) data in preparation to move their data from the last few years into eLumen. All administrative offices that do program review should be assessing outcomes, collecting their data, and using that data to make program improvements. Trainings will begin in January for administrative and classified staff to learn how to use eLumen to work with outcomes data.

ELUMEN WALK-IN LAB HOURS

Monday-Thursday
12/15-12/18
9:30 am-3:30 pm
L242B in Staff Development in the
Learning Resources Center Building

SLO HELP Website

Over November and December, the eLumen Team has been working overtime to provide trainings in SLO assessment and in eLumen. Our SLO/eLumen Training Website provides links to PowerPoint presentations, archived webinars, and step-by-step instructions for basic functions in eLumen. Stop by the website as you begin to use eLumen or if you have other questions about outcomes.

SLO/eLumen Training Website

SLO Assessments Due

SLO assessment scores and any action plan responses are due by the end of the grading period for all faculty who are collecting data this semester in your classes and for your program SLOs. Thank you for all your work on this accreditation requirement.

Accreditation Self-Evaluation Report *ALMOST* Ready for Prime Time

Guest IPAJR Contributor: Dr. Rebecca Wolniewicz, Accreditation Faculty Co-Chair

In 2013-2014, The Accreditation Oversight Committee (AOC) began collecting information for the first draft of the Self Evaluation Report (SER). SCC Standing Committees and working groups submitted information and evidence for the SER to AOC and the AOC Co-Chairs reviewed the information over the summer. In fall 2014 semester, the SCC Standing Committees and working groups review the info and tried to fill in any gaps noticed by the AOC C-Chairs, and will turn those in to AOC this month. The SER Writing Team will begin drafting the SER based on info from the SCC Standing Committees and working groups, and the the first full draft of the SER will be made available to the campus community in early February. In February and March accreditation workshops and town hall style meetings will be held. The AOC encourages and welcomes your participation in this process.

Your Integrated Planning Moment of ZEN

What's the Difference between Budget Development and Prioritization?

Part of the annual budget development process is a secondary process known as "Prioritization." Prioritization is intended to establish funding priorities among district-wide resource needs through a shared planning process. For budget needs that cannot be addressed through the annual budget development process, the college district's shared planning and decision-making body, the Shared Consultation Council (SCC), collaboratively reviews these resource requests and prioritizes them based on the college mission, the justifications found in program review, and our strategic planning priorities. in the hopes they can be addressed through other funding sources. In the spring, during the development of the next fiscal year's budget, SCC creates a master list of funding priorities in four major categories:

P.I.E
**Planning Implementation Evaluation**

- Major Equipment
- Facilities
- New Technology Requests
- Overarching Needs (items that don't fit any other category)

Other categories appear in program review to inform budget development but are not part of prioritization. These categories are used by budget managers to make adjustments to their next fiscal year's budgets, if possible, in line with their unit's goals. These program review categories are Human Resources, Minor Equipment, and Replacement Technology

Mmmmm... Pie!

"Prioritization" is another way SWC integrates resource allocation with program review and institutional planning and supports on our Planning. Implementation. Evaluation (P.I.E.) model.
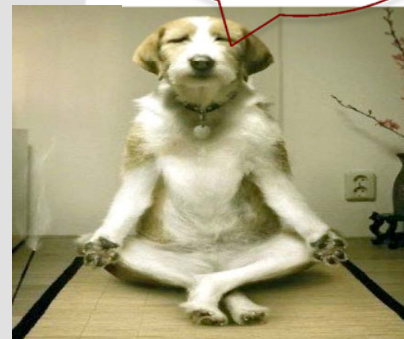
Have a wonderful break and a happy holiday from the eLumen Team, the Student Outcome and Achievement Review Committee and The Institutional Program Review Committee!