COMMUNITY BENEFITS AGREEMENT

COMPLIANCE REPORT

4th Quarter 2015

Prepared For:



Prepared By:

Casamar Group, LLC.

23335 Alamos Ln. Santa Clarita, CA 91321

Phone: (661) 254-2373 • Fax (661) 253-0549

COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

TABLE OF CONTENTS

•	1. Introd	duction1
2	2. CBA	Goals & Contractor Attainment
	2.1	Local Hire/Employment of District Residents
	2.2	Apprenticeship Utilization /Training & Employment of District Residents4
	Introd	uction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R. It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to

Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in an effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

2

CBA Goals

pursue a career in construction.

LOCAL HIRE GOAL - EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College's mission to serve the community, the Unions and contractors have agreed, by virtue of having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journeyperson, apprentice, or other positions for utilization on SWC construction project work.

CBA GOAL:

- IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR'S "CORE EMPLOYEES") BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY
- OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)

In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator works with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. The Project Labor Coordinator has had fruitful meetings with the Unions to encourage their participation in meeting the District's Local Hire objective. The Unions have committed to dispatch to District contractors local District residents that are on the Union's out-of-work list ahead of all other workers on the list. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects.

Based on the District project contractor's submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA. Below is a summarized version of the "Workforce Utilization Analysis" worksheets for the CBA-applicable Projects.

Workforce utilization statistical data for each specific sub-contractor may be found on the attached "EXHIBIT 2" CBA Workforce Utilization Report, for each Project subject to the CBA, to evidence which contractors contributed to meeting the CBA local residency utilization goal.

RESULTS: BY PROJECT

	Positions	Positions	% of Positions	Positions	% of Positions	
Completed Projects	Available	County Residents	County Residents	District Residents	District Residents	
Wellness Aquatics Increment 1 (Balfour Beatty)	45	44	98%	12	27%	
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing)	97	79	81%	18	23%	
Blue Light (GC: Steiny)	68	59	87%	17	29%	
Wireless Upgrade (GC: Chula Vista Electric)	24	23	96%	5	22%	
	(CBA GOAL:	90%		35%	

RESULTS: COMBINED SUMMARY TO-DATE

Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Wellness Aquatics Increment 1 (Balfour Beatty)	45	44	98%	12	21%
MS4 Pipe Loop Extension & Landscape [COMPLETE] (GC: Peltzer Plumbing)	97	79	81%	18	23%
Blue Light [COMPLETE] (GC: Steiny)	68	59	87%	17	29%
Wireless Upgrade [COMPLETE] (GC: Chula Vista Electric)	24	23	96%	5	22%
COMBINED SUMMARY TO-DATE:	234	205	88%	52	25%

2.2

APPRENTICESHIP UTILIZATION /TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District, and the opportunities to provide continuing work under the construction program funded by Proposition R. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

CBA GOALS:

- The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall be in compliance, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman hours per craft, unless exemption is granted)
- Train and employ District residents as it relates to apprenticeship training / utilization

The following pages represent the hours and percentages of apprentices that have been utilized on District CBA Project work to-date; the final two columns in each Report represent the amount of per diem wages paid by the contractors for journeyman and apprentice work.

<u>EXHIBIT 2</u> PROJECT: WELLNESS AQUATICS INCREMENT 1 WORKFORCE UTILIZATION REPORT (CPRs #1 - DEC 31, 2015)

			WORK	ER DATA							Jour	neyman vs Apprentice Ho	purs	WAGES PAID / REINVESTED INTO LOCAL ECONOMY		
Contractor Name		Worker's First Name	Worker's Last Name	Last 4 of SSII	Zip	Zip Local to SD County ?	Zip Local to SWC?	Work Classification (must match CPR Work Class)	LEVEL (i.e. "J" = Journeyman; "A" = Apprentice)	Total Hourly Rate (Per Diem) Thru 7/1/16	JOURNEYMAN TOTAL HOURS (Straight Time & Overtime)	JOURNEYMAN HOURS (Straight Time Only for JM:App Ratio Review)	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES	
(FJ Willert) CONTRACT	51110) III O					0.0	0.0		\$0.00		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert FJ Willert	Isreal Sebastian	Barlow Ramirez	4850 7432	92129 91913	YES		Op Eng Per 1 Laborer Per 4	Арр Арр	\$40.39 \$32.38			8.0		\$323.1 \$0.0	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Terrence		5316	92020	YES	No	Laborer Group 1	J	\$47.47	64.0	32.0	0.0	\$3,038.08	40.0	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Damine I	L Smith	1494	91945	YES	No	Laborer Group 1	J	\$47.47	48.0	24.0		\$2,278.56		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Ronald	Smith	1582	91911	YES	YES	Operating Eng 8	J	\$67.78	210.0	105.0		\$14,233.80		
Wellness Aquatic Complex_Increment 1&2 - Earthwork Wellness Aquatic Complex_Increment 1&2 -	FJ Willert	J Jesus V	/ Santana	5498	92069	YES	No	Laborer Group 1	J	\$47.47	64.0	32.0		\$3,038.08		
Earthwork Wellness Aquatic Complex_Increment 1&2 -	FJ Willert	Pedro	Vidal	7302	92173	YES	YES	Operating Eng 8	J	\$67.78	96.0	48.0		\$6,506.88		
Earthwork Wellness Aquatic Complex_Increment 1&2 -	FJ Willert	Marcos Li		2888	92105	YES	No	Laborer Group 1	J	\$47.47	154.0	77.0		\$7,310.38		
Earthwork Wellness Aquatic Complex_Increment 1&2 -	FJ Willert	Joe	Brown	4999	92025	YES	No	Operating Eng 8	J	\$67.78	16.0	8.0		\$1,084.48		
Earthwork Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert FJ Willert	Richard	Davenport Fehler	6703 9823	92171 92021	YES	No No	Teamster 4	J	\$52.58 \$67.78	36.0 200.0	18.0		\$1,892.88		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Greg	Kaland	5368	92021	YES	No	Operating Eng 8 Operating Eng 15	J	\$68.28	51.0	25.5		\$13,556.00 \$3,482.28		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Lee	Edwards	4982	92110	YES	No	Laborer Group 1	J	\$47.47	25.0	12.5		\$1,186.75		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Troy	Embleton	5522	92587	No	No	Operating Eng 15	J	\$68.28	67.0	33.5		\$4,574.76		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Andrew	Goldgate	8151	92021	YES	No	Operating Eng 8	J	\$67.78	112.0	56.0		\$7,591.36		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Sergio	Phillippi	3951	92116	YES	No	Operating Eng 8	J	\$67.78	1.0	0.0		\$67.78		
Wellness Aquatic Complex_Increment 1&2 - Earthwork Wellness Aquatic Complex_Increment 1&2 -	FJ Willert	Ronald	Smith	5082	91911	YES	YES	Operating Eng 15	J	\$68.28	181.0	90.0		\$12,358.68		
Earthwork Wellness Aquatic Complex_Increment 1&2 -	FJ Willert	Christoph	s Scheum	5052	92040	YES	No	Operating Eng 8	J	\$67.78	26.0	13.0		\$1,762.28		
Earthwork Wellness Aquatic Complex_Increment 1&2 -	FJ Willert	Nicholas '		2933	92019	YES	No	Operating Eng 8	J	\$67.78	32.0	16.0		\$2,168.96		
Earthwork Wellness Aquatic Complex_Increment 1&2 -	FJ Willert	James	Howland	1448	91935	YES	No	Operating Eng 10	J	\$67.90	48.0	24.0		\$3,259.20		
Earthwork Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Joseph	Riffle	3392	92040	YES	No	Operating Eng 8	J	\$67.78	32.0	16.0		\$2,168.96		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert FJ Willert	Paul Steve	Stewart	1656 7577	91902 92065	YES	YES No	Operating Eng 4	J	\$67.45 \$67.90	4.0	0.0		\$269.80		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Danny	Sanchez	4460	91910	YES		Operating Eng 10 Operating Eng 4	J	\$67.45	0.0	0.0		\$0.00		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Robert	Wilkerson	4684	92065	YES	No	Operating Eng 8	J	\$67.78	0.0	0.0		\$0.00		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Dale	Mullins	6198	91945	YES	No	Operating Eng 10	J	\$67.90	0.0	0.0		\$0.00		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Scott	McKay	8138	92109	YES	No	Operating Eng 13	J	\$68.17	0.0	0.0		\$0.00		
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Sebastian	Ramirez	7432	91913	YES	YES	Laborer Group 1	J	\$47.47	0.0	0.0		\$0.00		
TOTALS FOR FJ WILLERT											0.0 1467.0	0.0 732.5	8.0	\$0.00 \$ 91,829.95	\$ 323.12	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	Day & Night Swee	e Sinapati	Sanaloa	6889	92056	YES	No	Teamster Grp 4	J	\$52.58	0.0	0.0		\$0.00		
TOTALS FOR DAY & NIGHT SWEEPING											0.0	0.0		\$0.00	\$ -	
WET UTILITIES (INTERPIPE) CONTRACT Increment 1 – 05-1 UG Wet Utilities	FJ Willert		Johnson	0423	92143	YES	YES	Op Eng Period 6	App	\$67.67	0.0	0.0	86.0	\$0.00	\$5,819.6	
Increment 1 – 05-1 UG Wet Utilities TOTALS FOR FJ WILLERT	FJ Willert	Sergio	Phillippi	3951	92116	YES	No	Operating Eng 8	J	\$67.78	172.0 172.0	86.0 86.0	86.0	\$11,658.16 \$ 11,658.16	\$ 5,819.62	
Increment 1 – 05-1 UG Wet Utilities Increment 1 – 05-1 UG Wet Utilities	Interpipe Interpipe	Steven Robert	Hutcheson Mendez	0320 6760	91902 92083	YES YES	YES No	Operating Eng 8 Operating Eng 8	J	\$67.78 \$67.78	185.0 0.0	91.5 0.0	:	\$12,539.30 \$0.00		
Increment 1 – 05-1 UG Wet Utilities Increment 1 – 05-1 UG Wet Utilities	Interpipe Interpipe	Kynn Ed	Sunico Welch	4409 5091	91914 92024	YES	YES No	Plumber Plumber	J	\$67.67 \$67.67	181.0 372.0	90.5 186.0		\$12,248.27 \$25,173.24		
Increment 1 – 05-1 UG Wet Utilities Increment 1 – 05-1 UG Wet Utilities	Interpipe Interpipe	Dan Linoel	Baldwin Itlong	8468 5471	92021 92103	YES YES	No No	Plumber Plumber Period 1	J App	\$67.67 \$22.29	317.0	157.5	63.0	\$21,451.39	\$1,404.2	
Increment 1 – 05-1 UG Wet Utilities Increment 1 – 05-1 UG Wet Utilities	Interpipe Interpipe	Andrew Ryan	Ingram Macdhubhair	5879 5381	91945 92078	YES YES	No No	Plumber Period 1 Plumber Period 1	App App	\$22.29 \$22.29			80.5 80.5		\$1,794.3 \$1,794.3	
Increment 1 – 05-1 UG Wet Utilities TOTALS FOR INTERPIPE	Interpipe	Dan	Araway	8614	91941	YES	No	Op Eng Period 1	Арр	\$40.39	1055.0	525.5	0.0 224.0	\$ 71,412.20	\$ 4,992.9	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT											0.0	0.0		\$0.00		
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Richard	McInemeary	7734	92026	YES	NO	Inide Wireman App Per 3	Арр	\$28.65			0.0		\$0.0	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Eduardo	Sanchez	7083	91950	YES	YES	Inside Wireman App Per 1	App	\$23.11			0.0		\$0.0	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Scott	Farnham	7929	92021	YES	NO	Street Light Utility Tech 1	J	\$37.98	6.0	3.0	· · · · · · · · · · · · · · · · · · ·	\$227.88		
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT UG ELECTRICAL (NEAL ELECTRIC)	Neal Electric	Juan	Zamora Ayal	0575	92021	YES	No	Street Light Utility Tech 3	J	\$30.77	6.0	3.0		\$184.62		
CONTRACT UG ELECTRICAL (NEAL ELECTRIC)	Neal Electric	Samuel	Valenzuela	8631	91910	YES	YES	Inide Wireman	J	\$53.29	46.0	23.0		\$2,451.34		
CONTRACT UG ELECTRICAL (NEAL ELECTRIC)	Neal Electric	James M	Bowman	1054	92082	YES	NO	Inide Wireman	J	\$53.29	0.0	0.0		\$0.00		
CONTRACT UG ELECTRICAL (NEAL ELECTRIC)	Neal Electric	Ricahrd	Free	0590	92127	YES		Inide Wireman	J	\$53.29	0.0	0.0		\$0.00		
CONTRACT UG ELECTRICAL (NEAL ELECTRIC)	Neal Electric	Jacob	Hanselmeier	5353	92126	YES	NO	Inide Wireman	J	\$53.29	0.0	0.0		\$0.00		
CONTRACT UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Matthew	Kistler	8683	92040	YES		Inide Wireman	J	\$53.29	96.0	46.0		\$5,115.84		
CONTRACT	rvear Electric	Dustin	Weygandt	9594	91932	YES	rES	Inide Wireman	J	\$53.29	76.0	36.0		\$4,050.04		
TOTALS FOR NEAL ELECTRIC ALCORN FENCE CONTRACT											230.0 0.0	111.0 0.0	0.0	\$ 12,029.72 \$0.00	\$ -	
Site Setup	Alcom Fence Alcom Fence	Fabian Jose	Labbe Sedano	9537 2425	92021 91945	YES	No No	Laborer Period 3 Laborer Grp 3	App J	29.41 48.86	435.0	199.0	72.5	\$21,254.10	\$2,132	
Site Setup Site Setup	Alcom Fence Alcom Fence	Ruben Gary	Casillas Danielson	9380 7606	92173 92040	YES		Laborer Grp 3 Operating Eng Grp 4	J	48.86 67.45	362.0 8.0	170.0 4.0		\$17,687.32 \$539.60		
Site Setup Site Setup	Alcom Fence Alcom Fence	Gary Jonathan	Danielson Tolentino	7606 5773	92040 92115	YES	No No	Operating Eng Grp 3 Laborer Grp 3	J	65.96 48.86	34.0 168.0	16.0 84.0		\$2,242.64 \$8,208.48		
Site Setup Site Setup	Alcom Fence	Jose Guillermo		2576 2135	92105 91950	YES	No YES	Laborer Grp 3 Laborer Grp 3	J	48.86 48.86	50.0 17.0	24.0 8.0		\$2,443.00 \$830.62		
Site Setup Site Setup	Alcom Fence	Jose Andres	Sedano Arcos	2425 0049	91945 92173	YES	YES	Laborer Grp 5 Laborer Grp 3	J J	51.59 48.86	36.0 33.0	16.0 16.0		\$1,857.24 \$1,612.38		
Site Setup TOTALS FOR ALCORN FENCE	Alcom Fence	Jonathan	Tolentino	5773	92115	YES	No	Laborer Grp 5	J	51.59	16.0 1159.0	8.0 545.0	72.5	\$825.44 \$ 57,500.82	\$ 2,132.2	
					TC	TAL F	IOUI	RS / TOTAL WAGE	S FOR PR	OJECT:	4083.0	2000.0	390.5	\$244,430.85	\$13,267.9	
		_				_										
								DIST	RICT RESI	DENTS	1391.0	680.0	86.0	District Journeymen Wages	District Apprentice Wages	
									RICT RESI		1391.0 98% 4016.0	680.0 34% 1966.5	86.0 22% 390.5	District Journeymen Wages \$240,419.86 County Journeymen Wages	District Apprentice Wages \$2,922.00 County Apprentice Wages	

EXHIBIT 2 PROJECT: MS4 PIPE LOOP

WORKFORCE UTILIZATION REPORT (CPRs #1 - Final)

								-	KI (CPRS #1 - FIII	,			
		,	WORK	ER DATA				Jou	rneyman vs Apprentice H	ours	WAGES PAID / REINVESTED INTO LOCAL ECONOMY		
Contractor Name	Zip	Zip Local to SD County ?	Zip Local to SWC?	Work Classification (must match CPR Work Class)	LEVEL (i.e. "J" = Journeyman; "A" = Apprentice)	Total Hourly Rate (Per Diem) Thru 7/1/15	Total Hourly Rate (Per Diem) After 7/1/15	JOURNEYMAN TOTAL HOURS (Straight Time & Overtime)	JOURNEYMAN HOURS (Straight Time Only for JM:App Ratio Review)	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES	
Peltzer Plumbing	92231	No	No	Laborer Per 3	Арр	\$29.90	\$29.90			257.0		\$7,684.30	
Peltzer Plumbing Peltzer Plumbing	91977 92104	Yes Yes	No No	Op Eng Per 3 OpEng Per 4	App App	\$53.12 \$55.21	\$53.12 \$55.21			112.0 276.0		\$5,949.44 \$15,237.96	
Peltzer Plumbing	91928	No	No	PIPEFITTER 1	App	\$22.29	\$22.29			80.0		\$1,783.20	
Peltzer Plumbing Peltzer Plumbing	92078 91977	Yes Yes	No No	PIPEFITTER 1 PIPEFITTER 3	App App	\$22.29 \$22.29	\$22.29 \$22.29			104.0 55.0		\$2,318.16 \$1,225.95	
Peltzer Plumbing Peltzer Plumbing	92154 91902	Yes YES	Yes YES	Laborer 3 Op Eng Per 4	App	\$29.90 \$55.21	\$29.90 \$55.21			27.0 114.0		\$807.30 \$6,293.94	
Peltzer Plumbing	92231	No	No	Laborer 1	App J	\$45.28	\$46.83	24.0	24.0	114.0	\$1,123.92	. 50,233.54	
Peltzer Plumbing Peltzer Plumbing	92231 90502	No No	No No	Laborer Grp 2 PIPEFITTER B	J	\$46.60 \$66.02	\$48.15 \$67.67	270.0 72.0	248.0 72.0	-	\$13,000.50 \$4.872.24		
Peltzer Plumbing	91942	Yes	No	Laborer 4	J	\$48.11	\$49.66	27.0	27.0		\$1,340.82	•	
Peltzer Plumbing Peltzer Plumbing	92109 92105	Yes Yes	No No	Laborer Grp 4 Laborer Grp 4	J	\$48.11 \$48.11	\$49.66 \$49.66	216.0 603.0	207.0 577.0		\$10,391.76 \$29,498.58		
Peltzer Plumbing Peltzer Plumbing	92109 92040	Yes Yes	No No	Op Eng Grp 8 Op Eng Grp 8	J	\$65.78 \$65.78	\$67.78 \$67.78	54.0 522.0	54.0 514.0		\$3,552.12 \$34,863.16	•	
Peltzer Plumbing	92078	Yes	No	Op Eng Grp 8	J	\$65.78	\$67.78	68.0	60.0		\$4,609.04	:	
Peltzer Plumbing Peltzer Plumbing	92114 92019	Yes Yes	No No	PIPEFITTER B PIPEFITTER B	J	\$66.02 \$66.02	\$67.67 \$67.67	24.0 40.0	24.0 40.0		\$1,624.08 \$2,706.80		
Peltzer Plumbing	91945	Yes	No	PIPEFITTER B	J	\$66.02	\$67.67	308.5	290.5		\$20,750.80		
Peltzer Plumbing Peltzer Plumbing	92020 92021	Yes Yes	No No	PIPEFITTER B PIPEFITTER B	J	\$66.02 \$66.02	\$67.67 \$67.67	248.5 323.5	234.5 301.5	+	\$16,789.60 \$21,765.85		
Peltzer Plumbing	92025	Yes	No	PIPEFITTER B	j	\$66.02	\$67.67	220.5	210.0		\$14,894.84	•	
Peltzer Plumbing Peltzer Plumbing	92025 91911	Yes Yes	No Yes	Laborer Grp 4 PIPEFITTER B	J	\$48.11 \$66.02	\$49.66 \$67.67	306.5 12.0	296.5 12.0	†	\$14,867.39 \$792.24		
Peltzer Plumbing TOTALS FOR PELTZE	91915	Yes //BING:	Yes	PIPEFITTER B	J	\$66.02	\$67.67	109.0 3448.5	101.0 3293.0		\$7,376.03 \$204,819.75	\$41,300.25	
Amigos Landscape	92173	YES	YES	ndscape Irr Fitter Pe	Арр	\$39.42	\$39.42	3448.5	3293.0	1025 509.0	\$204,819.75	\$41,300.25 \$20,064.78	
Amigos Landscape	91977	YES	No	ndscape Irr Fitter Pe	App	\$24.47	\$24.47	F4	F4	104.0	éac sas :=	\$2,544.88	
Amigos Landscape Amigos Landscape	91945 92102	YES YES	No No	nber Landscape Irr I Tradesman	J	\$49.77 \$17.12	\$51.01 \$17.12	517.0 445.0	517.0 445.0	†	\$26,124.17 \$7,618.40	:	
Amigos Landscape	92102	YES	No	Tradesman	J	\$17.12	\$17.12	350.0	350.0		\$5,992.00	•	
Amigos Landscape TOTALS FOR AMIGO:	92111 S LAND	YES SCAPE:	No	Tradesman	J	\$17.12	\$17.12	56.0 1368	56.0 1368	613	\$958.72 \$40,693.29	\$22,609.66	
Pavement Recycling	92605	No	No	OpEng Grp 8	J	\$65.78	\$67.78	5.0	5.0		\$338.90		
Pavement Recycling Pavement Recycling	92563 92057	no Yes	no No	OpEng Grp 8 OpEng Grp 8	J	\$65.78 \$65.78	\$67.78 \$67.78	8.0 6.5	8.0 6.5		\$542.24 \$440.57	:	
TOTALS FOR PAVEM	IENT RE	CYCLIN	G:					19.5	19.5	0	\$1,321.71	\$0.00	
Nielsen Const Nielsen Const	92107 92103	Yes Yes	No No	Capr Per 8 CM Per 5	App App	\$44.71 \$37.93	\$44.71 \$37.93			72.0 16.0		\$3,219.12 \$606.88	
Nielsen Const	92173	Yes	Yes	CM Per 3	App	\$33.14	\$33.14			16.0		\$530.24	
Nielsen Const Nielsen Const	92173 92102	Yes Yes	Yes	Capr Per 3 Cement Mason	App J	\$33.74 \$42.72	\$33.74 \$44.22	8.0	8.0	26.0	\$353.76	\$877.24	
Nielsen Const	92139	Yes	No	Carpenter	J	\$48.13	\$50.13	68.0	68.0		\$3,408.84	•	
Nielsen Const Nielsen Const	92010 92139	Yes Yes	No No	Carpenter Cement Mason	J	\$48.13 \$42.72	\$50.13 \$44.22	32.0 8.0	32.0 8.0		\$1,604.16 \$353.76		
Nielsen Const	92102	Yes	No	Cement Mason	j	\$42.72	\$44.22	8.0	8.0		\$353.76	•	
Nielsen Const Nielsen Const	91935 91945	Yes Yes	No No	Cement Mason Cement Mason	J	\$42.72 \$42.72	\$44.22 \$44.22	8.0 24.0	8.0 24.0		\$353.76 \$1.061.28		
Nielsen Const	92114	Yes	No	Cement Mason	j	\$42.72	\$44.22	16.0	16.0	İ	\$707.52	•	
Nielsen Const Nielsen Const	92173 91910	Yes Yes	Yes Yes	Cement Mason Cement Mason	J	\$42.72 \$42.72	\$44.22 \$44.22	8.0 16.0	8.0 16.0		\$353.76 \$707.52	:	
Nielsen Const	92173	Yes	Yes	Cement Mason	J J	\$42.72	\$44.22	32.0 16.0	32.0 16.0		\$1,415.04 \$707.52	•	
Nielsen Const TOTALS FOR NIELSE	92173 N CONS	Yes TRUCT	Yes ON:	Cement Mason	J	\$42.72	\$44.22	244	244.0		\$11,380.68	\$5,233.48	
So Cal Sanitation	91760	No	No	Laborer Grp 3 Laborer Grp 3	J	\$47.31	\$48.86	27.3	19.4		\$1,309.75		
So Cal Sanitation So Cal Sanitation	91724 91766	No No	No No	Laborer Grp 3	J	\$47.31 \$47.31	\$48.86 \$48.86	1.7 5.2	1.7		\$82.08 \$252.61		
So Cal Sanitation So Cal Sanitation	91724 91744	No No	No No	Laborer Grp 3 Laborer Grp 3	J J	\$47.31 \$47.31	\$48.86 \$48.86	5.2 25.1	3.7 16.9		\$252.61 \$1,200.69	•	
TOTALS FOR SO CAL			NO	Laborer Grp 3		\$47.31	\$40.00	64.45	45.3	0	\$3,097.74	\$0.00	
W.A. Seeger	91977	Yes	No	Laborer Per 2	App	\$27.92 \$48.11	\$27.92	57.0	52.0	8.0	62.040.22	\$223.36	
W.A. Seeger W.A. Seeger	92563 92563	No No	No No	Laborer Grp 4 Op Eng Grp 8	J	\$65.78	\$49.66 \$67.78	57.0 49.0	52.0 44.5		\$2,818.22 \$3,305.22		
W.A. Seeger	92082 92021	Yes Yes	No No	Laborer Grp 4 Laborer Grp 4	J J	\$48.11 \$48.11	\$49.66 \$49.66	15.5 14.0	15.5 14.0		\$757.33	•	
W.A. Seeger W.A. Seeger	92122	Yes	No	Op Eng Grp 8	J	\$65.78	\$67.78	49.0	39.0		\$695.24 \$3,321.22		
W.A. Seeger W.A. Seeger	91911 91911	No Yes	Yes YEs	Laborer Grp 4 Laborer Grp 4	J	\$48.11 \$48.11	\$49.66 \$49.66	32.0 14.5	27.5 7.5		\$1,589.12 \$720.07		
TOTALS FOR W.A. SE	EEGER,	INC;						231.0	200.0	8.0	\$13,206.42	\$223.36	
Tri-County Insulation Tri-County Insulation	91913 92139	Yes Yes	Yes No	Asbestos Insulator Asbestos Insulator	App App	\$22.37 \$22.37	\$22.37 \$22.37			40.0		\$894.80 \$89.48	
Tri-County Insulation	92881	No	No	Asbestos Insulator	App J	\$56.30	\$56.30	40.0	40.0		\$2,252.00	, o9.48	
Tri-County Insulation Tri-County Insulation	92019 92071	Yes Yes	No No	Asbestos Insulator Asbestos Insulator	J J	\$56.30 \$56.30	\$56.30 \$56.30	3.5 11.5	3.5 11.5		\$197.05 \$647.45	:	
Tri-County Insulation	92124	Yes	No	Asbestos Insulator	J	\$56.30	\$56.30	16.0	16.0		\$900.80		
Tri-County Insulation Tri-County Insulation	92069 91906	Yes Yes	No No	Asbestos Insulator Asbestos Insulator	J	\$56.30 \$56.30	\$56.30 \$56.30	32.0 40.0	32.0 40.0		\$1,801.60 \$2,252.00	:	
Tri-County Insulation	91901	Yes	No	Asbestos Insulator	J	\$56.30	\$56.30	40.0	40.0		\$2,252.00		
Tri-County Insulation TOTALS FOR TRI-CO	92040 UNTY IN	Yes ISULATI	No ON;	Asbestos Insulator	J	\$56.30	\$56.30	64.0 247.0	64.0 247.0		\$3,603.20 \$13,906.10	\$984.28	
Chula Vista Electric	92227	No	No	Elec Per 2	Арр	\$24.42	\$24.42			94.0	, 13,500.10	\$2,295.48	
Chula Vista Electric Chula Vista Electric	92119 92107	Yes	No No	Elec Per 1 Elec Per 4	App	\$22.80 \$30.06	\$22.80 \$30.06			2.0 6.5		\$45.60	
Chula Vista Electric	92027	Yes Yes	No	Elec Per 1	App App	\$30.06 \$22.80	\$22.80			50.5		\$195.39 \$1,151.40	
Chula Vista Electric Chula Vista Electric	92121 91941	Yes Yes	No No	Elec Per 3 Electrician	App J	\$28.28 \$53.27	\$28.28 \$53.27	6.5	6.5	61.0	\$346.26	\$1,725.08	
Chula Vista Electric	92040	Yes	No	Electrician	J	\$53.27	\$53.27	7.0	7.0		\$372.89		
Chula Vista Electric Chula Vista Electric	92119 92020	Yes Yes	No No	Sound Signal Tech Sound Signal Tech	J J	\$40.63 \$40.63	\$41.58 \$41.58	8.0 8.0	8.0 8.0		\$332.64 \$332.64	:	
Chula Vista Electric	92105	Yes	No	Electrician	J	\$53.27	\$53.27	38.0	15.0		\$2,024.26	:	
Chula Vista Electric Chula Vista Electric	91977 92129	Yes Yes	No No	Electrician Electrician	J	\$53.27 \$53.27	\$53.27 \$53.27	8.0 60.0	0.0 40.0		\$426.16 \$3,196.20		
Chula Vista Electric	92114	Yes	No	Electrician	J	\$53.27	\$53.27	31.0	16.0	Ī	\$1,651.37	; ;	
Chula Vista Electric Chula Vista Electric	92105 91950	Yes Yes	No Yes	Electrician Electrician	J	\$53.27 \$53.27	\$53.27 \$23.27	119.0 56.5	82.0 53.0		\$6,339.13 \$1,314.76		
Chula Vista Electric	91950	Yes	Yes	Electrician	J	\$53.27	\$53.27	7.0	0.0	Ī	\$372.89	: :	
Chula Vista Electric TOTALS FOR CHULA	91950 VISTA	Yes	Yes	Electrician	J	\$53.27	\$53.27	76.0 425.0	43.0 278.5	214.0	\$4,048.52 \$20,757.71	\$5,412.95	
The state of the s				URS / TOTAL	WAGES F	OR PRO	OJECT:	6047.5	5695.3	2034.0	\$309,183.40	\$75,763.98	
					DISTRIC	T RESI	DENTS	2769.7	2671.7	732.0	District Journeymen Wages	District Apprentice Wages	
					601111	V DEC	DENIEC	46%	47%	36%	\$141,603.84 County Journeymen Wages	\$27,266.09 County Apprentice Wages	
					COUNT	Y KESI	DENTS	5426.0 90%	5129.0 90%	1603.0 79%	\$277,410.99	\$59,709.76	

EXHIBIT 2

PROJECT: WIRELESS UPGRADE

WORKFORCE UTILIZATION REPORT (CPRs #1 - "Final")

			WORKE	R DATA	Journeyman vs A	Apprentice Hours	WAGES PAID / REINVESTED INTO LOCAL ECONOMY			
Contractor Name	Zip	Zip Local to SD County?	Zip Local to SWC	Work Classification (must match CPR Work Class)	LEVEL (i.e. "J" = Journeyman; "A" = Apprentice)	Total Hourly Rate	JOURNEYMAN HOURS	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES
Chula Vista Electric	92111	Υ	N	Sound App 85%	Α	\$35.47		8		\$283.76
Chula Vista Electric	92020	Υ	N	Inside Wireman 44	Α	\$23.96		403.25		\$9,661.87
Chula Vista Electric	92227	N	N	Inside Wireman 40	Α	\$22.39		33		\$738.87
Chula Vista Electric	92128	Υ	N	Sound App 65%	Α	\$30.66		36		\$1,103.76
Chula Vista Electric	92019	Υ	N	Inside Wireman 44	Α	\$23.96		591.5		\$14,172.34
Chula Vista Electric	91935	Υ	N	Sound App 90%	A	\$35.47		458		\$16,245.26
Chula Vista Electric	91911	Υ	Υ	Sound App 65%	Α	\$30.66		641		\$19,653.06
Chula Vista Electric	92107	Υ	N	Sound App 65%	Α	\$30.66		679.5		\$20,833.47
Chula Vista Electric	92021	Υ	N	Inside Wireman	J	\$53.24	56		\$2,981.44	
Chula Vista Electric	92027	Υ	N	Inside Wireman	J	\$53.24	343		\$18,261.32	
Chula Vista Electric	91950	Υ	Υ	Inside Wireman	J	\$53.24	8		\$425.92	
Chula Vista Electric	91950	Υ	Υ	Inside Wireman	J	\$53.24	12		\$638.88	
Chula Vista Electric	91911	Υ	Υ	Inside Wireman	J	\$53.24	32.5		\$1,730.30	
Chula Vista Electric	91910	Υ	Υ	Sound Tech	J	\$39.65	597		\$23,671.05	
Chula Vista Electric	91941	Υ	N	Inside Wireman	J	\$53.24	633.5		\$33,727.54	
Chula Vista Electric	92119	Υ	N	Sound Tech	J	\$39.65	220		\$8,723.00	
Chula Vista Electric	92071	Υ	N	Sound Tech	J	\$39.65	147		\$5,828.55	
Chula Vista Electric	92020	Υ	N	Sound Tech	J	\$39.65	716		\$28,389.40	
Chula Vista Electric	92123	Υ	N	Sound Tech	J	\$39.65	79		\$3,132.35	
Chula Vista Electric	92129	Υ	N	Sound Tech	J	\$39.65	677.5		\$26,862.88	
Chula Vista Electric	92115	Υ	N	Sound Tech	J	\$39.65	174		\$6,899.10	ļ
Chula Vista Electric	92114	Υ	N	Sound Tech	J	\$39.65	775.5		\$30,748.58	
Chula Vista Electric	92109	Y	N	Inside Wireman	J	\$53.24	4.5		\$239.58	
Chula Vista Electric	92129	Υ	N	Sound Tech	J	\$39.65	72.5		\$2,874.63	
		TOTA	IL HOU	RS / TOTAL V	4548.0	2850.3	\$195,134.51	\$82,692.39		
					649.5	641.0	SWC Journeymen Wages	SWC Apprentice Wages		
							14%	22%	\$27,867.16	\$18,596.90
					COUNTY RESI	DENTS	4548.0	2817.3	County Journeymen Wages	County Apprentice Wages
							100%	99%	\$195,134.51	\$81,734.98

EXHIBIT 2 PROJECT: BLUE LIGHT

WORKFORCE UTILIZATION REPORT (CPRs #1 - "Final")

Contractor	Worker's	Zip Local to SD	Zip Local	Work Classification as	LEVEL "J" = Journeyman	Total Hourly	Journeyman vs A	Apprentice Hours	WAGES PAID / REINVESTED INTO LOCAL ECONOMY		
Name	Zip	County?	to SWC?	Reported on Payrolls	"APP" = Apprentice	Rate (Per Diem)	JOURNEYMAN HOURS	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES	
Electro Specialty	91911	YES	YES	Elec - Sound Sig App	App 1	\$25.29		17.0		\$429.93	
Electro Specialty	92057	YES	No	Elec - Sound Sig App	App 1	\$25.29		326.5		\$8,257.19	
Electro Specialty	92064	YES	No	Inside Wireman	J	\$53.24	39.0		\$2,076.36		
Electro Specialty	92040	YES	No	Inside Wireman	J	\$53.24	20.0		\$1,064.80		
Electro Specialty	92109	YES	No	Tech Grade 3	J	\$29.99	40.5		\$1,214.60		
Electro Specialty	92019	YES	No	Inside Wireman	J	\$53.24	77.0		\$4,099.48		
Electro Specialty	92126	YES	No	Elec - Sound Tech	J	\$39.65	2.0		\$79.30		
Electro Specialty	92020	YES	No	Tech Grade 4	J	\$22.57	27.0		\$609.39		
Electro Specialty	92103	YES	No	Inside Wireman	J	\$53.24	133.0		\$7,080.92		
Electro Specialty	92020	YES	No	Elec - Sound Tech 4	J	\$22.57	197.0		\$4,446.29		
Electro Specialty	92119	YES	No	Inside Wireman	J	\$53.24	49.0		\$2,608.76		
Electro Specialty	92021	YES	No	Inside Wireman	J	\$53.24	1073.5		\$57,153.14		
			TOTA	LS FOR ELECTR	O SPECIALTY:		1658.0	343.5	\$80,433.04	\$8,687.12	
Rap Enginering	92137	YES	No	Laborer	App 1	\$27.74		32.0		\$887.68	
Rap Enginering	92028	YES	No	Op Eng 8	J	\$63.78	7.5		\$478.35		
Rap Enginering	92027	YES	No	Op Eng 3	J	\$61.96	2.0		\$123.92		
Rap Enginering	92027	YES	No	Laborer 4	J	\$48.11	37.0		\$1,780.07		
Rap Enginering	91911	YES	YES	Op Eng 6	J	\$63.67	32.0		\$2,037.44		
Rap Enginering	92026	YES	No	Laborer 4	J	\$48.11	40.0		\$1,924.40		
Rap Enginering	92027	YES	No	Op Eng 3	J	\$61.96	32.5		\$2,013.70		
Rap Enginering	92026	YES	No	Op Eng 8	J	\$63.78	32.5		\$2,072.85		
			TO	TALS FOR RAP E	ENGINEERING:		183.5	32.0	\$10,430.73	\$887.68	
Steiny	92154	YES	YES	Inside Wireman	APP-6	\$34.78		186.0		\$6,469.08	
Steiny	91910	YES	YES	Inside Wireman	APP - 1	\$24.14		593.0		\$14,315.02	
Steiny	92154	YES	YES	Inside Wireman	APP-6	\$34.78		16.0		\$556.48	
Steiny	92054	YES	No	Inside Wireman	APP-6	\$34.78		274.0		\$9,529.72	
Steiny	92020	YES	No	Inside Wireman	App - 2	\$25.71		232.0		\$5,964.72	
Steiny	92117	YES	No	Inside Wireman	APP 4	\$31.28		142.5		\$4,457.40	
Steiny	92109	YES	No	Inside Wireman	APP 4	\$31.28		533.0		\$16,672.24	
Steiny	91932	YES	YES	Elec - Inside Wireman	J	\$53.24	202.0		\$10,754.48		
Steiny	91910	YES	YES	Elec - Inside Wireman	J	\$53.24	16.0		\$851.84		
Steiny	91913	YES	YES	Elec - Technician	J	\$39.65	151.0		\$5,987.15		
Steiny	91913	YES	YES	Elec - Technician	J	\$39.65	16.0		\$634.40		
Steiny	91932	YES	YES	Elec - Technician	J	\$39.65	1.0		\$39.65		
Steiny	91910	YES	YES	Elec - Technician	J	\$39.65	708.0		\$28,072.20		
Steiny	91914	YES	YES	Elec - Technician	J	\$39.65	548.0		\$21,728.20		
Steiny	91910	YES	YES	Elec - Technician	J	\$39.65	1007.5		\$39,947.38		
Steiny	92117	YES	No	Elec - Inside Wireman	J	\$53.24	41.5		\$2,209.46		
Steiny	92082	YES	No	Elec - Inside Wireman	J	\$53.24	248.0		\$13,203.52		
Steiny	92040	YES	No	Elec - Technician	J	\$39.65	16.0		\$634.40		
Steiny	91977	YES	No	Laborer 1	J	\$47.47	72.0		\$3,417.84		
Steiny	92115	YES	No	Elec - Inside Wireman	J	\$53.24	233.0		\$12,404.92		
Steiny	92055	YES	No	Elec - Inside Wireman	J	\$53.24	1022.0		\$54,411.28		
Steiny	92071	YES	No	Elec - Technician	J	\$39.65	1315.5		\$52,159.58		
Steiny	92557	No	No	Laborer 2	J	\$46.60	437.0		\$20,364.20		
Steiny	92336	No	No	Laborer 5	J	\$50.04	404.0		\$20,216.16		
Steiny	92530	No	No	Op Eng 8	J	\$63.78	16.0		\$1,020.48		
Steiny	92532	No	No	Cement Mason	J	\$42.72	104.0		\$4,442.88		
Steiny	91710	No	No	Cement Mason	J	\$42.72	10.0		\$427.20		
					FOR STEINY:		6568.5	1976.5	\$292,927.21	\$57,964.66	
Dynaelectric	92056	YES	No	Sound App	App 2	\$25.71	0000.0	27.0	7EJE,JET.ZI	\$694.17	
Dynaelectric	92025	YES	No	Sound	App 2 J	\$32.27	44.0	27.0	\$1,419.88	ŞU94.17	
Dynaelectric	91902	YES	YES	Sound	J	\$32.27	16.0		\$516.32		
Dynaelectric	92111	YES	No	Inside Wireman	J	\$53.24	116.0		\$6,175.84		
- , naciotino	V£111	120	140	TOTALS FOR DY	NAELECTRIC	ψυυ.24	176	27	\$8,112.04	\$694.17	
				IUIALS FUR DI	NAELECTRIC:		1/0	21	\$8,112.04	\$694.17	
			TOTAL	. HOURS / TOTA	L WAGES FOR	PROJECT:	8586.0	2379.0	\$391,903.02	\$68,233.63	
					DISTRICT F	RESIDENTS	2697.5	812.0	District Journeymen Wages	District Apprentice Wages	
							31%	34%	\$123,125.83	\$23,289.49	
					COLINITY	RESIDENTS		2379.0	County Journeymen Wages		
					COUNTY F	RESIDENTS	7615.0 89%	2379.0 100%	County Journeymen Wages	County Apprentice Wages \$68,233.63	

End of Report