

# COMMUNITY BENEFITS AGREEMENT COMPLIANCE REPORT

**4<sup>th</sup> Quarter 2015**

QUARTERLY REPORT

Prepared For:



Prepared By:

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# COMMUNITY BENEFITS AGREEMENT (CBA) COMPLIANCE REPORT

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## 1 Introduction

Effective December 12, 2013, the Southwestern Community College District (District) passed the Community Benefits Agreement (CBA) for construction and major rehabilitation projects funded by Proposition R. It is the explicit understanding and intention of the Parties to the CBA to use opportunities provided by the extensive amount of Project work to identify and promote the interest and involvement of District residents in the construction industry, such as assisting residents in entering the construction trades and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction.

Furthermore, the Parties to the CBA also understand that the District seeks to place a strong emphasis on the utilization of local small business enterprises on the Project work, whereby each Party shall employ demonstrable efforts to encourage utilization in an effort to achieve such goals.

Casamar Group LLC. entered into a contract with the District to monitor and enforce contractor's compliance with the State prevailing wage and Community Benefits Agreement (CBA) requirements. As an extension to the Southwestern Bond Program Management Team, Casamar Group, LLC. has prepared this quarterly compliance report based upon the CBA-applicable project contractor's meeting the contract's CBA established goals and requirements for all projects that have been subject to the CBA to-date.

## 2 CBA Goals

### 2.1 LOCAL HIRE GOAL – EMPLOYMENT OF DISTRICT RESIDENTS (CBA §5.5)

In recognition of the Southwestern College's mission to serve the community, the Unions and contractors have agreed, by virtue of having executed the Letter of Assent and/or being signatory to the CBA, that District residents shall be *first* referred for any work associated with journeyman, apprentice, or other positions for utilization on SWC construction project work.

#### CBA GOAL:

- **IT IS THE PARTIES GOAL THAT NINETY (90%) PERCENT OF THE POSITIONS FOR PROJECT WORK FOR A PARTICULAR CONTRACTOR (INCLUDING THE CONTRACTOR'S "CORE EMPLOYEES") BY CRAFT, HAVE BEEN FILLED WITH RESIDENTS OF SAN DIEGO COUNTY**
- **OF THE 90%, THIRTY-FIVE (35%) PERCENT SHOULD BE RESIDENTS WITHIN THE DISTRICT (DETERMINED BY COUNTY AND DISTRICT ZIP CODES)**

In effort to meet the local hire initiative, the Program Management Team and its Project Labor Coordinator works with the Unions and contractors to ensure local District and County residents are utilized upon construction project work. The Project Labor Coordinator has had fruitful meetings with the Unions to encourage their participation in meeting the District's Local Hire objective. The Unions have committed to dispatch to District contractors local District residents that are on the Union's out-of-work list ahead of all other workers on the list. In turn, contractors have evidenced cooperation by utilizing and requesting the dispatch of local residents onto District projects.

Based on the District project contractor's submittal of certified payroll records, the number of local residents working on District projects has been assessed for all work on each Project subject to the requirements contained in the CBA. Below is a summarized version of the "Workforce Utilization Analysis" worksheets for the CBA-applicable Projects.

Workforce utilization statistical data for each specific sub-contractor may be found on the attached "EXHIBIT 2" *CBA Workforce Utilization Report*, for each Project subject to the CBA, to evidence which contractors contributed to meeting the CBA local residency utilization goal.

### **RESULTS: BY PROJECT**

Completed Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
Wellness Aquatics Increment 1 (Balfour Beatty)	45	44	98%	12	27%
MS4 Pipe Loop Extension & Landscape (GC: Peltzer Plumbing)	97	79	81%	18	23%
Blue Light (GC: Steiny)	68	59	87%	17	29%
Wireless Upgrade (GC: Chula Vista Electric)	24	23	96%	5	22%
<b>CBA GOAL:</b>			<b>90%</b>		<b>35%</b>

**RESULTS: COMBINED SUMMARY TO-DATE**

Projects	Positions Available	Positions County Residents	% of Positions County Residents	Positions District Residents	% of Positions District Residents
<b>Wellness Aquatics Increment 1</b> <i>(Balfour Beatty)</i>	45	44	98%	12	21%
<b>MS4 Pipe Loop Extension &amp; Landscape</b> <b>[COMPLETE]</b> <i>(GC: Peltzer Plumbing)</i>	97	79	81%	18	23%
<b>Blue Light</b> <b>[COMPLETE]</b> <i>(GC: Steiny)</i>	68	59	87%	17	29%
<b>Wireless Upgrade</b> <b>[COMPLETE]</b> <i>(GC: Chula Vista Electric)</i>	24	23	96%	5	22%
<b>COMBINED SUMMARY TO-DATE:</b>	234	205	<b>88%</b>	52	<b>25%</b>

## 2.2 APPRENTICESHIP UTILIZATION / TRAINING & EMPLOYMENT OF DISTRICT RESIDENTS (CBA §16.1)

In recognition of the Southwestern College's mission to maintain continuing support of the programs designed to develop an adequate number of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District, and the opportunities to provide continuing work under the construction program funded by Proposition R. To these ends, the District, the CBA's Project Labor Coordinator, other District consultants, the contractors and the Unions signatory to the CBA, will work cooperatively to identify or establish and maintain effective programs and procedures for persons interested in entry into apprenticeship training programs.

### CBA GOALS:

- ***The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall be in compliance, at minimum, with the applicable provisions of Labor Code 1777.5 (20% of total journeyman hours per craft, unless exemption is granted)***
- ***Train and employ District residents as it relates to apprenticeship training / utilization***

The following pages represent the hours and percentages of apprentices that have been utilized on District CBA Project work to-date; the final two columns in each Report represent the amount of per diem wages paid by the contractors for journeyman and apprentice work.

**EXHIBIT 2**  
**PROJECT: WELLNESS AQUATICS INCREMENT 1**  
**WORKFORCE UTILIZATION REPORT (CPRs #1 - DEC 31, 2015)**

WORKER DATA										Journeyman vs Apprentice Hours			WAGES PAID / REINVESTED INTO LOCAL ECONOMY	
Contractor Name	Worker's First Name	Worker's Last Name	Last 4 of SSN	Zip	Zip Local to SD County ?	Zip Local to SWC?	Work Classification (must match CPR Work Class)	LEVEL (i.e. "J" = Journeyman; "A" = Apprentice)	Total Hourly Rate (Per Diem) Thru 7/1/16	JOURNEYMAN TOTAL HOURS (Straight Time & Overtime)	JOURNEYMAN HOURS (Straight Time Only for JM:App Ratio Review)	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES
(FJ Willert) CONTRACT										0.0	0.0		\$0.00	
Earthwork	FJ Willert	Isreal Barlow	4850	92129	YES	No	Op Eng Per 1	App	\$40.39			8.0		\$323.12
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Sebastian Ramirez	7432	91913	YES	YES	Laborer Per 4	App	\$32.38			0.0		\$0.00
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Terrence Fortune	5316	92020	YES	No	Laborer Group 1	J	\$47.47	64.0	32.0		\$3,038.08	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Damine L Smith	1494	91945	YES	No	Laborer Group 1	J	\$47.47	48.0	24.0		\$2,278.56	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Ronald Smith	1582	91911	YES	YES	Operating Eng 8	J	\$67.78	210.0	105.0		\$14,233.80	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	J Jesus V Santana	5498	92069	YES	No	Laborer Group 1	J	\$47.47	64.0	32.0		\$3,038.08	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Pedro Vidal	7302	92173	YES	YES	Operating Eng 8	J	\$67.78	96.0	48.0		\$6,506.88	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Marcos Lo Rios	2888	92105	YES	No	Laborer Group 1	J	\$47.47	154.0	77.0		\$7,310.38	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Joe Brown	4999	92025	YES	No	Operating Eng 8	J	\$67.78	16.0	8.0		\$1,084.48	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Richard Davenport	6703	92171	YES	No	Teamster 4	J	\$52.58	36.0	18.0		\$1,892.88	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	John Fehler	9823	92021	YES	No	Operating Eng 8	J	\$67.78	200.0	100.0		\$13,556.00	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Greg Kaland	5368	92021	YES	No	Operating Eng 15	J	\$68.28	51.0	25.5		\$3,482.28	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Lee Edwards	4982	92110	YES	No	Laborer Group 1	J	\$47.47	25.0	12.5		\$1,186.75	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Troy Embleton	5522	92587	No	No	Operating Eng 15	J	\$68.28	67.0	33.5		\$4,574.76	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Andrew Goldgate	8151	92021	YES	No	Operating Eng 8	J	\$67.78	112.0	56.0		\$7,591.36	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Sergio Phillppi	3951	92116	YES	No	Operating Eng 8	J	\$67.78	1.0	0.0		\$67.78	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Ronald Smith	5082	91911	YES	YES	Operating Eng 15	J	\$68.28	181.0	90.0		\$12,358.68	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Christoph Scheum	5052	92040	YES	No	Operating Eng 8	J	\$67.78	26.0	13.0		\$1,762.28	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Nicholas T Geraci	2933	92019	YES	No	Operating Eng 8	J	\$67.78	32.0	16.0		\$2,168.96	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	James Howland	1448	91935	YES	No	Operating Eng 10	J	\$67.90	48.0	24.0		\$3,259.20	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Joseph Riffe	3392	92040	YES	No	Operating Eng 8	J	\$67.78	32.0	16.0		\$2,168.96	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Paul Stewart	1656	91902	YES	YES	Operating Eng 4	J	\$67.45	4.0	2.0		\$269.80	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Steve Garcia	7577	92065	YES	No	Operating Eng 10	J	\$67.90	0.0	0.0		\$0.00	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Danny Sanchez	4460	91910	YES	YES	Operating Eng 4	J	\$67.45	0.0	0.0		\$0.00	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Robert Wilkerson	4684	92065	YES	No	Operating Eng 8	J	\$67.78	0.0	0.0		\$0.00	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Dale Mullins	6198	91945	YES	No	Operating Eng 10	J	\$67.90	0.0	0.0		\$0.00	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Scott McKay	8138	92109	YES	No	Operating Eng 13	J	\$68.17	0.0	0.0		\$0.00	
Wellness Aquatic Complex_Increment 1&2 - Earthwork	FJ Willert	Sebastian Ramirez	7432	91913	YES	YES	Laborer Group 1	J	\$47.47	0.0	0.0		\$0.00	
TOTALS FOR FJ WILLERT										1467.0	732.5	8.0	\$ 91,829.95	\$ 323.12
Wellness Aquatic Complex_Increment 1&2 - Earthwork	Day & Night Swee Sinapati	Sanalao	6889	92056	YES	No	Teamster Grp 4	J	\$52.58	0.0	0.0		\$0.00	
TOTALS FOR DAY & NIGHT SWEEPING										0.0	0.0		\$0.00	\$ -
WET UTILITIES (INTERPIPE) CONTRACT										0.0	0.0		\$0.00	
Increment 1 - 05-1 UG Wet Utilities	FJ Willert	Gary Lee Johnson	0423	92143	YES	YES	Op Eng Period 5	App	\$67.67			86.0		\$5,819.62
Increment 1 - 05-1 UG Wet Utilities	FJ Willert	Sergio Phillppi	3951	92116	YES	No	Operating Eng 8	J	\$67.78	172.0	86.0		\$11,658.16	
TOTALS FOR FJ WILLERT										172.0	86.0	86.0	\$ 11,658.16	\$ 5,819.62
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Steven Hutcheson	0320	91902	YES	YES	Operating Eng 8	J	\$67.78	185.0	91.5		\$12,539.30	
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Robert Mendez	6760	92083	YES	No	Operating Eng 8	J	\$67.78	0.0	0.0		\$0.00	
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Kynn Sunico	4409	91914	YES	YES	Plumber	J	\$67.67	181.0	90.5		\$12,248.27	
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Ed Welch	5091	92024	YES	No	Plumber	J	\$67.67	372.0	186.0		\$25,173.24	
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Dan Baldwin	8468	92021	YES	No	Plumber	J	\$67.67	317.0	157.5		\$21,451.39	
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Lincol Itong	5471	92103	YES	No	Plumber Period 1	App	\$22.29		63.0		\$1,404.27	
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Andrew Ingram	5879	91945	YES	No	Plumber Period 1	App	\$22.29		80.5		\$1,794.35	
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Ryan Macdhubhair	5381	92078	YES	No	Plumber Period 1	App	\$22.29		80.5		\$1,794.35	
Increment 1 - 05-1 UG Wet Utilities	Interpipe	Dan Aaraway	8614	91941	YES	No	Op Eng Period 1	App	\$40.39		0.0		\$0.00	
TOTALS FOR INTERPIPE										1055.0	525.5	224.0	\$ 71,412.20	\$ 4,992.96
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT										0.0	0.0		\$0.00	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Richard McInerney	7734	92026	YES	NO	Inside Wireman App Per 3	App	\$28.65			0.0		\$0.00
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Eduardo Sanchez	7083	91950	YES	YES	Inside Wireman App Per 1	App	\$23.11			0.0		\$0.00
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Scott Farnham	7929	92021	YES	NO	Street Light Utility Tech 1	J	\$37.98	6.0	3.0		\$227.88	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Juan Zamora Ayala	0575	92021	YES	No	Street Light Utility Tech 3	J	\$30.77	6.0	3.0		\$184.62	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Samuel Valenzuela	8631	91910	YES	YES	Inside Wireman	J	\$53.29	46.0	23.0		\$2,451.34	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	James M Bowman	1054	92082	YES	NO	Inside Wireman	J	\$53.29	0.0	0.0		\$0.00	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Ricahrd Free	0590	92127	YES	NO	Inside Wireman	J	\$53.29	0.0	0.0		\$0.00	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Jacob Hanselmeier	5353	92126	YES	NO	Inside Wireman	J	\$53.29	0.0	0.0		\$0.00	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Matthew Kistler	8683	92040	YES	NO	Inside Wireman	J	\$53.29	96.0	48.0		\$5,115.84	
UG ELECTRICAL (NEAL ELECTRIC) CONTRACT	Neal Electric	Dustin Weygandt	9594	91932	YES	YES	Inside Wireman	J	\$53.29	76.0	36.0		\$4,050.04	
TOTALS FOR NEAL ELECTRIC										230.0	111.0	0.0	\$ 12,029.72	\$ -
ALCORN FENCE CONTRACT										0.0	0.0		\$0.00	
Site Setup	Alcorn Fence	Fabian Labbe	9637	92021	YES	No	Laborer Period 3	App	\$9.41			72.5		\$2,132.23
Site Setup	Alcorn Fence	Jose Sedano	2425	91945	YES	No	Laborer Grp 3	J	48.86	435.0	199.0		\$21,254.10	
Site Setup	Alcorn Fence	Ruben Casillas	9380	92173	YES	YES	Laborer Grp 3	J	48.86	362.0	170.0		\$17,687.32	
Site Setup	Alcorn Fence	Gary Danielson	7606	92040	YES	No	Operating Eng Grp 4	J	67.45	8.0	4.0		\$539.60	
Site Setup	Alcorn Fence	Gary Danielson	7606	92040	YES	No	Operating Eng Grp 3	J	65.96	34.0	16.0		\$2,242.64	
Site Setup	Alcorn Fence	Jonathan Tolentino	5773	92115	YES	No	Laborer Grp 3	J	48.86	168.0	84.0		\$8,208.48	
Site Setup	Alcorn Fence	Jose Ochoa	2576	92105	YES	No	Laborer Grp 3	J	48.86	50.0	24.0		\$2,443.00	
Site Setup	Alcorn Fence	Guillermo Damien	2135	91950	YES	YES	Laborer Grp 3	J	48.86	17.0	8.0		\$830.62	
Site Setup	Alcorn Fence	Jose Sedano	2425	91945	YES	No	Laborer Grp 5	J	51.59	36.0	16.0		\$1,857.24	
Site Setup	Alcorn Fence	Andres Arcos	0049	92173	YES	YES	Laborer Grp 3	J	48.86	33.0	16.0		\$1,612.38	
Site Setup	Alcorn Fence	Jonathan Tolentino	5773	92115	YES	No	Laborer Grp 5	J	51.59	16.0	8.0		\$825.44	
TOTALS FOR ALCORN FENCE										1159.0	545.0	72.5	\$ 57,500.82	\$ 2,132.23
TOTAL HOURS / TOTAL WAGES FOR PROJECT:										4083.0	2000.0	390.5	\$244,430.85	\$13,267.93
DISTRICT RESIDENTS										1391.0	680.0	86.0	District Journeyman Wages	District Apprentice Wages
										98%	34%	22%	\$240,419.86	\$2,922.00
COUNTY RESIDENTS										4016.0	1966.5	390.5	County Journeyman Wages	County Apprentice Wages
										98%	98%	100%	\$240,419.86	\$13,267.93

**EXHIBIT 2**  
**PROJECT: MS4 PIPE LOOP**  
**WORKFORCE UTILIZATION REPORT (CPRs #1 - Final)**

WORKER DATA								Journeyman vs Apprentice Hours			WAGES PAID / REINVESTED INTO LOCAL ECONOMY	



**EXHIBIT 2**  
**PROJECT: WIRELESS UPGRADE**  
**WORKFORCE UTILIZATION REPORT (CPRs #1 - "Final")**

WORKER DATA							Journeyman vs Apprentice Hours		WAGES PAID / REINVESTED INTO LOCAL ECONOMY	
Contractor Name	Zip	Zip Local to SD County?	Zip Local to SWC	Work Classification (must match CPR Work Class)	LEVEL (i.e. "J" = Journeyman; "A" = Apprentice)	Total Hourly Rate	JOURNEYMAN HOURS	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES
Chula Vista Electric	92111	Y	N	Sound App 85%	A	\$35.47		8		\$283.76
Chula Vista Electric	92020	Y	N	Inside Wireman 44	A	\$23.96		403.25		\$9,661.87
Chula Vista Electric	92227	N	N	Inside Wireman 40	A	\$22.39		33		\$738.87
Chula Vista Electric	92128	Y	N	Sound App 65%	A	\$30.66		36		\$1,103.76
Chula Vista Electric	92019	Y	N	Inside Wireman 44	A	\$23.96		591.5		\$14,172.34
Chula Vista Electric	91935	Y	N	Sound App 90%	A	\$35.47		458		\$16,245.26
Chula Vista Electric	91911	Y	Y	Sound App 65%	A	\$30.66		641		\$19,653.06
Chula Vista Electric	92107	Y	N	Sound App 65%	A	\$30.66		679.5		\$20,833.47
Chula Vista Electric	92021	Y	N	Inside Wireman	J	\$53.24	56		\$2,981.44	
Chula Vista Electric	92027	Y	N	Inside Wireman	J	\$53.24	343		\$18,261.32	
Chula Vista Electric	91950	Y	Y	Inside Wireman	J	\$53.24	8		\$425.92	
Chula Vista Electric	91950	Y	Y	Inside Wireman	J	\$53.24	12		\$638.88	
Chula Vista Electric	91911	Y	Y	Inside Wireman	J	\$53.24	32.5		\$1,730.30	
Chula Vista Electric	91910	Y	Y	Sound Tech	J	\$39.65	597		\$23,671.05	
Chula Vista Electric	91941	Y	N	Inside Wireman	J	\$53.24	633.5		\$33,727.54	
Chula Vista Electric	92119	Y	N	Sound Tech	J	\$39.65	220		\$8,723.00	
Chula Vista Electric	92071	Y	N	Sound Tech	J	\$39.65	147		\$5,828.55	
Chula Vista Electric	92020	Y	N	Sound Tech	J	\$39.65	716		\$28,389.40	
Chula Vista Electric	92123	Y	N	Sound Tech	J	\$39.65	79		\$3,132.35	
Chula Vista Electric	92129	Y	N	Sound Tech	J	\$39.65	677.5		\$26,862.88	
Chula Vista Electric	92115	Y	N	Sound Tech	J	\$39.65	174		\$6,899.10	
Chula Vista Electric	92114	Y	N	Sound Tech	J	\$39.65	775.5		\$30,748.58	
Chula Vista Electric	92109	Y	N	Inside Wireman	J	\$53.24	4.5		\$239.58	
Chula Vista Electric	92129	Y	N	Sound Tech	J	\$39.65	72.5		\$2,874.63	
<b>TOTAL HOURS / TOTAL WAGES FOR PROJECT:</b>							<b>4548.0</b>	<b>2850.3</b>	<b>\$195,134.51</b>	<b>\$82,692.39</b>
<b>DISTRICT RESIDENTS</b>							<b>649.5</b> <b>14%</b>	<b>641.0</b> <b>22%</b>	<b>\$27,867.16</b>	<b>\$18,596.90</b>
<b>COUNTY RESIDENTS</b>							<b>4548.0</b> <b>100%</b>	<b>2817.3</b> <b>99%</b>	<b>\$195,134.51</b>	<b>\$81,734.98</b>



**EXHIBIT 2**  
**PROJECT: BLUE LIGHT**  
**WORKFORCE UTILIZATION REPORT (CPRs #1 - "Final")**

Contractor Name	Worker's Zip	Zip Local to SD County?	Zip Local to SWC?	Work Classification as Reported on Payrolls	LEVEL "J" = Journeyman "APP" = Apprentice	Total Hourly Rate (Per Diem)	Journeyman vs Apprentice Hours		WAGES PAID / REINVESTED INTO LOCAL ECONOMY	
							JOURNEYMAN HOURS	APPRENTICE HOURS	JOURNEYMAN WAGES	APPRENTICE WAGES
Electro Specialty	91911	YES	YES	Elec - Sound Sig App	App 1	\$25.29		17.0		\$429.93
Electro Specialty	92057	YES	No	Elec - Sound Sig App	App 1	\$25.29		326.5		\$8,257.19
Electro Specialty	92064	YES	No	Inside Wireman	J	\$53.24	39.0		\$2,076.36	
Electro Specialty	92040	YES	No	Inside Wireman	J	\$53.24	20.0		\$1,064.80	
Electro Specialty	92109	YES	No	Tech Grade 3	J	\$29.99	40.5		\$1,214.60	
Electro Specialty	92019	YES	No	Inside Wireman	J	\$53.24	77.0		\$4,099.48	
Electro Specialty	92126	YES	No	Elec - Sound Tech	J	\$39.65	2.0		\$79.30	
Electro Specialty	92020	YES	No	Tech Grade 4	J	\$22.57	27.0		\$609.39	
Electro Specialty	92103	YES	No	Inside Wireman	J	\$53.24	133.0		\$7,080.92	
Electro Specialty	92020	YES	No	Elec - Sound Tech 4	J	\$22.57	197.0		\$4,446.29	
Electro Specialty	92119	YES	No	Inside Wireman	J	\$53.24	49.0		\$2,608.76	
Electro Specialty	92021	YES	No	Inside Wireman	J	\$53.24	1073.5		\$57,153.14	
<b>TOTALS FOR ELECTRO SPECIALTY:</b>							<b>1658.0</b>	<b>343.5</b>	<b>\$80,433.04</b>	<b>\$8,687.12</b>
Rap Engineering	92137	YES	No	Laborer	App 1	\$27.74		32.0		\$887.68
Rap Engineering	92028	YES	No	Op Eng 8	J	\$63.78	7.5		\$478.35	
Rap Engineering	92027	YES	No	Op Eng 3	J	\$61.96	2.0		\$123.92	
Rap Engineering	92027	YES	No	Laborer 4	J	\$48.11	37.0		\$1,780.07	
Rap Engineering	91911	YES	YES	Op Eng 6	J	\$63.67	32.0		\$2,037.44	
Rap Engineering	92026	YES	No	Laborer 4	J	\$48.11	40.0		\$1,924.40	
Rap Engineering	92027	YES	No	Op Eng 3	J	\$61.96	32.5		\$2,013.70	
Rap Engineering	92026	YES	No	Op Eng 8	J	\$63.78	32.5		\$2,072.85	
<b>TOTALS FOR RAP ENGINEERING:</b>							<b>183.5</b>	<b>32.0</b>	<b>\$10,430.73</b>	<b>\$887.68</b>
Steiny	92154	YES	YES	Inside Wireman	APP-6	\$34.78		186.0		\$6,469.08
Steiny	91910	YES	YES	Inside Wireman	APP - 1	\$24.14		593.0		\$14,315.02
Steiny	92154	YES	YES	Inside Wireman	APP-6	\$34.78		16.0		\$556.48
Steiny	92054	YES	No	Inside Wireman	APP-6	\$34.78		274.0		\$9,529.72
Steiny	92020	YES	No	Inside Wireman	App - 2	\$25.71		232.0		\$5,964.72
Steiny	92117	YES	No	Inside Wireman	APP 4	\$31.28		142.5		\$4,457.40
Steiny	92109	YES	No	Inside Wireman	APP 4	\$31.28		533.0		\$16,672.24
Steiny	91932	YES	YES	Elec - Inside Wireman	J	\$53.24	202.0		\$10,754.48	
Steiny	91910	YES	YES	Elec - Inside Wireman	J	\$53.24	16.0		\$851.84	
Steiny	91913	YES	YES	Elec - Technician	J	\$39.65	151.0		\$5,987.15	
Steiny	91913	YES	YES	Elec - Technician	J	\$39.65	16.0		\$634.40	
Steiny	91932	YES	YES	Elec - Technician	J	\$39.65	1.0		\$39.65	
Steiny	91910	YES	YES	Elec - Technician	J	\$39.65	708.0		\$28,072.20	
Steiny	91914	YES	YES	Elec - Technician	J	\$39.65	548.0		\$21,728.20	
Steiny	91910	YES	YES	Elec - Technician	J	\$39.65	1007.5		\$39,947.38	
Steiny	92117	YES	No	Elec - Inside Wireman	J	\$53.24	41.5		\$2,209.46	
Steiny	92082	YES	No	Elec - Inside Wireman	J	\$53.24	248.0		\$13,203.52	
Steiny	92040	YES	No	Elec - Technician	J	\$39.65	16.0		\$634.40	
Steiny	91977	YES	No	Laborer 1	J	\$47.47	72.0		\$3,417.84	
Steiny	92115	YES	No	Elec - Inside Wireman	J	\$53.24	233.0		\$12,404.92	
Steiny	92055	YES	No	Elec - Inside Wireman	J	\$53.24	1022.0		\$54,411.28	
Steiny	92071	YES	No	Elec - Technician	J	\$39.65	1315.5		\$52,159.58	
Steiny	92557	No	No	Laborer 2	J	\$46.60	437.0		\$20,364.20	
Steiny	92336	No	No	Laborer 5	J	\$50.04	404.0		\$20,216.16	
Steiny	92530	No	No	Op Eng 8	J	\$63.78	16.0		\$1,020.48	
Steiny	92532	No	No	Cement Mason	J	\$42.72	104.0		\$4,442.88	
Steiny	91710	No	No	Cement Mason	J	\$42.72	10.0		\$427.20	
<b>TOTALS FOR STEINY:</b>							<b>6568.5</b>	<b>1976.5</b>	<b>\$292,927.21</b>	<b>\$57,964.66</b>
Dynaelectric	92056	YES	No	Sound App	App 2	\$25.71		27.0		\$694.17
Dynaelectric	92025	YES	No	Sound	J	\$32.27	44.0		\$1,419.88	
Dynaelectric	91902	YES	YES	Sound	J	\$32.27	16.0		\$516.32	
Dynaelectric	92111	YES	No	Inside Wireman	J	\$53.24	116.0		\$6,175.84	
<b>TOTALS FOR DYNAELECTRIC:</b>							<b>176</b>	<b>27</b>	<b>\$8,112.04</b>	<b>\$694.17</b>
<b>TOTAL HOURS / TOTAL WAGES FOR PROJECT:</b>							<b>8586.0</b>	<b>2379.0</b>	<b>\$391,903.02</b>	<b>\$68,233.63</b>
<b>DISTRICT RESIDENTS</b>							<b>2697.5</b>	<b>812.0</b>	District Journeyman Wages	District Apprentice Wages
							<b>31%</b>	<b>34%</b>	<b>\$123,125.83</b>	<b>\$23,289.49</b>
<b>COUNTY RESIDENTS</b>							<b>7615.0</b>	<b>2379.0</b>	County Journeyman Wages	County Apprentice Wages
							<b>89%</b>	<b>100%</b>	<b>\$347,582.28</b>	<b>\$68,233.63</b>



End of Report