

Governor Releases Budget Proposals for 2013-14

We have been studying the Governor's proposed budget, and based on analysis from the Chancellor's Office, the Community College League of California, and ACCCA, we are providing a summary of the major components proposed that will affect community colleges:

The Governor's proposal is getting high marks from the Legislature's non-partisan budget analyst because it is balanced and restores funding to education.

Here are the major components of the proposed budget for community colleges:

- No change in student fees.
- **\$196.9 million (3.6%) for increased apportionments**, without specifying the use. There will be a discussion about the balance of access/restoration and quality through the budget process.
- **\$179 million for deferral buy down**, reducing borrowing needs of community college districts. This reduces the outstanding deferral to \$622 million.
- **\$133.2 million in increased General Fund** in 2013-14 to recognize that anticipated redevelopment revenues are not materializing. In 2012-13, the Administration is proposing \$47.8 million to offset proposed redevelopment shortfall, which will likely leave districts with a significant current year deficit.
- **\$16.9 million to provide increased access to matriculated students** through the use of technology.
- **Change the census-based apportionment system** to provide a larger apportionment amount to students who are still enrolled at the end of the semester/quarter.
- **Limit state-supported instruction in community colleges to 90 units.** Units beyond the cap would be not be state supported, but available at full cost to the student.
- **Require all students seeking a BOG Fee Waiver to complete a Free Application for Federal Student Aid (FAFSA).** For AB 540 students, include the Cal Grant – Dream Act application.
- **Shift of the remaining adult education program, including \$300 million, from K-12 schools to community colleges**, and an additional \$15.7 million from the K-12 apprenticeship program to community college apprenticeship programs.
- **Creation of a \$450 million energy efficiency fund** for schools and community colleges using funds from Proposition 39 (counts toward Proposition 98 guarantee), with \$49.5 million for community college projects.

In addition to direct funding proposals, Governor Brown outlined policy changes that would affect how funding is ultimately allocated. We understand several of these proposals generate additional questions. It is not clear yet what legislative action will be needed and what the Board of Governors can implement without legislative action.

Governor Brown also proposes a requirement that students seeking a BOG fee waiver fill out a Free Application for Federal Student Aid and include both parent and student income to

determine waiver eligibility. The intent of the proposal is to generate additional federal financial aid resources for students and colleges and to reinvest any savings to increase course offerings and student services.

The Community College League of California and the California Community Colleges Chancellors' Office held a webinar Monday. Here is a link to the powerpoint of the webinar: <http://www.ccleague.org/files/public/2013-14BudgetPresentation.pdf>

The audio portion of the webinar also has been archived on CCCConfer.org site: <http://www.cccconfer.org/MyConfer/GoToArchivesAnonymously.aspx?MeetingID=ffdac355-9314-4906-a80e-25c266a844d4&MeetingSeriesID=0e777dee-737d-485f-ba39-b10713ca545a&ScreenName=&Channel=1224465&PIN=&Role=Participant>

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01/14/13	10:00 AM	120	2013-14 Proposed Governor's Budget CA Community College	Webinars	Community College League of California	THERESA TENA	>Archive
01/11/13	10:30 AM	120	AB 1712: Important Changes	Webinars	CCCCO	Anjuli Dow	>Archive
01/11/13	7:30 AM	210	BC Opening Day Meeting	Webinars	Bakersfield College	Kristin Rabe	>Archive
01/08/13	10:00 AM	30	iAPP Demo Test	Webinars	Santa Monica College	Lee Johnston	>Archive
01/08/13	9:00 AM	60	Bibliophiles Anonymous (AKA What's New @ MCC Library)	Webinars	Mira Costa College	Steven Deineh	>Archive
01/04/13	2:30 PM	60	MPICT Jan 4th - Institute for Women in Trades, Technology and Science (IWITTS)	Webinars	City College of San Francisco	Elise Staples	>Archive
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Sources:

Association of California Community College Administrators
Community College League of California
State Chancellor's Office California Community Colleges

