



GRANTS



SOUTHWESTERN COLLEGE
OFFICE OF INSTITUTIONAL EFFECTIVENESS
GRANTS OFFICE

GRANTS AND CONTRACTS
ANNUAL REPORT
FY 2015–2016



SOUTHWESTERN COLLEGE OFFICE OF INSTITUTIONAL EFFECTIVENESS/GRANTS OFFICE GRANTS ANNUAL REPORT 2015–2016

The Office of Institutional Effectiveness supports Southwestern College (SWC) faculty and staff in successfully obtaining external funding from federal, state, local and international governments and private foundations. We are pleased to report that in Fiscal Year 2015–2016 Southwestern College was awarded more than \$2,534,850 in supplemental funding to support 16 projects that otherwise would not have been possible through the District's state appropriations.

This funding provided a wide range of exceptional advantages including funding for academic, career, and technical interests of Southwestern College students. Grant projects included the following areas of educational and community capacity building:

- Workforce preparation and economic development activities and programs;
- Scholarships/stipends for students to complete their educational interests and/or degrees;
- An innovative learning environment for students within Science, Technology, Engineering & Mathematics (STEM) majors;
- Community and business/industry partnerships that strengthen District programs, advance its mission, and provide opportunities for enriched student learning.



2015–16 SOUTHWESTERN COMMUNITY COLLEGE DISTRICT GRANT PROJECTS

ACADEMIC AFFAIRS

Higher Education Center National City



Aquatic Center Grant Program (2/1/2015–1/31/2016)

The California Department of Boating and Waterways granted one-year funding in the amount of \$36,000 for the project entitled “Aquatic Center Grant Program.” The funds were used to purchase sailing/paddle sports related equipment, provide supplemental funding in the form of scholarships for youth in the surrounding communities and to host the required National Safe Boating Week Open House. The equipment enhances services to SWC students and other participant populations through existing credit and non-credit courses and fee-funded programs.

Procurement Technical Assistance Center – PTAC (1/1/2015–12/31/2015)

The Defense Logistics Agency granted one-year funding in the amount of \$300,000 for the project entitled, “Procurement Technical Assistance Center – PTAC.” The project provided technical assistance to local small businesses to help them enter into or compete in the public agency/government and contracting market sectors. Technical assistance is intended to result in small business contract awards and job creation. Southwestern College Foundation was the applicant for this grant.

Small Business Development Centers (1/1/2015–12/31/2015)

The U.S. Small Business Administration granted a one-year continuation award in the amount of \$205,721 for the project entitled “San Diego-Imperial Valley Region Small Business Development Centers (SBDC) Network.” In May 2015, modification #1 increased funding to \$1,073,443. The project’s primary objective is to provide consulting and training services for businesses throughout San Diego and Imperial Counties. With these funds SBDC assisted small businesses in starting and/or expanding their business through one-on-one advising and training.



Go-Biz Capital Infusion Program (7/1/2015–6/30/2016)

CA Governor's Office of Business and Economic Development, Office of Small Business awarded funding in the amount of \$197,500 to assist the Small Business Development Center (SBDC) Network to assist small businesses in obtaining capital infusion, which refers to the acquisition of funding for business operations and growth. This includes SBA loans, non-SBA loans, nontraditional lending and non-owner equity investment.

San Diego Contracting Opportunities Center (9/1/2015–6/30/2016)

The City of San Diego's Small Business Enhancement Program funded a one-year project in the amount of \$24,250 for the project entitled, "Procurement Technical Assistance Center (PTAC)." The funds provide public agency/government procurement and contracting technical assistance for local small and emerging businesses. Technical assistance results in small business contract awards and job creation.

California Association for Micro Enterprise Opportunity (CAMEO) (1/5/2016–9/30/2016)

CAMEO provided \$5,000 in funding to the Small Business Development Center (SBDC) to provide assistance in the successful start-up and growth of businesses owned by veterans, with a specific target of women veterans and spouses of veterans. Southwestern College Foundation was the applicant for this grant.

Comerica Bank (11/1/2015–12/31/2016)

Comerica Bank provided \$2,000 in funding to the Small Business Development Center (SBDC) to provide consulting and training services to businesses throughout San Diego and Imperial Counties. With this funding SBDC will assist small businesses start and/or expand their business through one-on-one business advising and training. Southwestern College Foundation was the applicant for this grant.



Higher Education Center Otay Mesa and San Ysidro

CCAMPIS, Child Care Means Parents in School (10/1/2014–9/30/2018)

The U.S. Department of Education granted four-year funding in the amount of \$202,020 for the project entitled, “CCAMPIS, Child Care Access Means Parents in School.” Campus-based childcare services are offered to SWC students who are Pell Grant eligible by providing an opportunity for future educational success. Both active and veteran military students will be given first priority along with support for their families to cope with their unique lives.

Deputy Sector Navigator (DSN) (7/1/2015–12/31/2016)

CA Community Colleges Chancellor’s Office awarded a \$200,000 Deputy Sector Navigator grant to the Center for International Trade Development (CITD). Amendment #1 increased funding to \$300,000 and extended the agreement until 12/31/16. These funds are used to advance California’s economic development and global competitiveness by providing quality training and services to address existing and future workforce development needs, expand the export potential of small-to-medium enterprises, and identify gaps and connecting needs and resources in Global Trade and Logistics.

The Coeta & Donald Barker Foundation (7/1-2015–6/30/2017)

The Coeta and Donald Barker Foundation provided funding in the amount of \$25,000 for full two-year scholarships to eight students in the 2015-2017 Nursing Program. Southwestern College Foundation was the applicant for this grant.

School of Math, Science & Engineering



Geo Tech Center: Innovation in Geospatial Information Science and Technology Education - Subcontract (6/15/2013–5/31/2017)

Southwestern College is a co-Principal Investigator (PI) and partner for this National Science Foundation grant that is headquartered at Kentucky Community and Technical College. The sub-award is in the amount of \$179,843. A no cost extension was issued in spring 2016 extending the grant period to 5/31/17 because all grant activities have not yet been completed. The funds are to be used to: 1) Develop and host professional development workshops for geospatial technology instructors; 2) Create and disseminate (nationally) geospatial technology model course curriculum; 3) Develop resources and teaching tools to introduce spatial thinking and geospatial technology for use within a variety of STEM disciplines; and 4) Serve as a mentor for other institutions seeking to develop geospatial technology coursework and/or programs.



School of Business and Technology

Faculty Entrepreneurship Champion Mini-Grant (11/1/15–6/30/16)

Solano Community College District was awarded a “Small Business Sector Navigator” grant from the CA Community College Chancellor’s Office and entered into a sub agreement with Southwestern College in the amount of \$7,500 to develop, implement and coordinate experiential entrepreneurial learning opportunities for Southwestern College students.

STUDENT AFFAIRS



School of Counseling & Student Support Programs

Adelante Estudiante (12/22/2015–5/30/2016)

The Institute for Mexicans (IME) Abroad Consulate General of Mexico in San Diego orchestrated an agreement between SCCD and Parents Alliance, Inc. Parents Alliance provided funding in the amount of \$20,000 for a project titled “Adelante Estudiante.” This project awarded stipends for successful Mexican college students who participated in a leadership and learning community to provide mentorship and support to fellow students.

Umoja Community Education Foundation (3/24/2016–6/30/2016)

Umoja Community Foundation provided funding in the amount of \$5,000 to be used for participation in the regional Umoja Symposium at UC Riverside and to also host an end of year celebration program and banquet to bring together past and present TELA/Umoja participants.

HUMAN RESOURCES

U.S. Department of Justice – The Bulletproof Vest Partnership (7/1/15–6/30/16)

The \$6,152 in funding will assist the SWC Police Department to purchase 14 bulletproof vests. Each vest has a five year survivability warranty and is needed to provide protection and visibility for College police officers. Funding from this grant will provide 50% of the cost related to the purchase of 14 bulletproof vests.





INSTITUTIONAL GRANTS



Title V–Doorways to the Future (10/1/2014–9/30/2019)

The U.S. Department of Education is providing funding in the amount of \$2,397,158 over a 5-year period. The funds are used to improve student success and completion rates by targeting two key areas: Component 1 “Engaging Latino Students and the First Year Experience” and Component 2 “Increasing Success, Persistence and Completion in Basic Skills and Development Programs.”



Table 1
Grants/Contracts Summary Report
Fiscal Year 2015–2016

Grant Title	Total Award Amount	FY 2015–16 Award Amount	SWC Administrative Department/Unit/Program	Funding Source
Federal Funding				
CCAMPIS, Child Care Means Parents in School 10/1/14–9/30/18	\$202,020	\$50,505	HEC Otay Mesa & San Ysidro Child Development Center	US Department of Education
CY 2015 SBA-SBDC Renewal Grant ** 1/1/15–12/31/15	\$1,073,443	\$1,073,443	HEC National City Small Business Development Center	US Small Business Administration
Title V <i>Puertas al Futuro</i> 10/1/14–9/30/19	\$2,397,158	\$495,000	Superintendent/President Office of Institutional Effectiveness	US Department of Education
Geo Tech Center: Innovation in Geospatial Information Science & Technology Education 10/1/13–5/31/17	\$179,843	0	Math, Science, and Engineering	National Science Foundation, Kentucky Community & Technical College System subcontract
Procurement Technical Assistance Center ** 1/1/15–12/31/15	\$300,000	\$300,000	HEC National City SD Contracting Opportunities Ctr.	Defense Logistics Agency
The Bulletproof Vest Partnership* 7/1/15–6/30/16	\$6,152	\$6,152	Employee Services College Police Department	US Department of Justice
Federal Funding Total		\$1,925,100		
State Funding				
Deputy Sector Navigator ** 7/1/15–12/31/16	\$300,000	\$300,000	HEC Otay Mesa & San Ysidro Center for International Trade Development	California Community College Chancellor's Office
CA Governor's Office of Business & Economic Development Go-Biz Capital Infusion ** 7/1/15–6/30/16	\$197,500	\$197,500	HEC National City Small Business Development Center	CA Governor's Office of Business & Economic Development
The Aquatic Center Grant Program ** 2/1/15–1/31/16	\$36,000	\$36,000	HEC National City Crown Cove Aquatic Center	CA Department of Boating & Waterways
Faculty Entrepreneurship Champion Mini-Grant * 11/1/15–6/30/16	\$7,500	\$7,500	Business and Technology	California Community College Chancellor's Office Solano Community College District subcontract
State Funding Total		\$541,000		
Local Funding				
San Diego Contracting Opportunities Center * 9/1/15–6/30/16	\$24,250	\$24,250	HEC National City SD Contracting Opportunities Ctr.	City of San Diego, Small Business Enhancement Program
Local Funding Total		\$24,250		

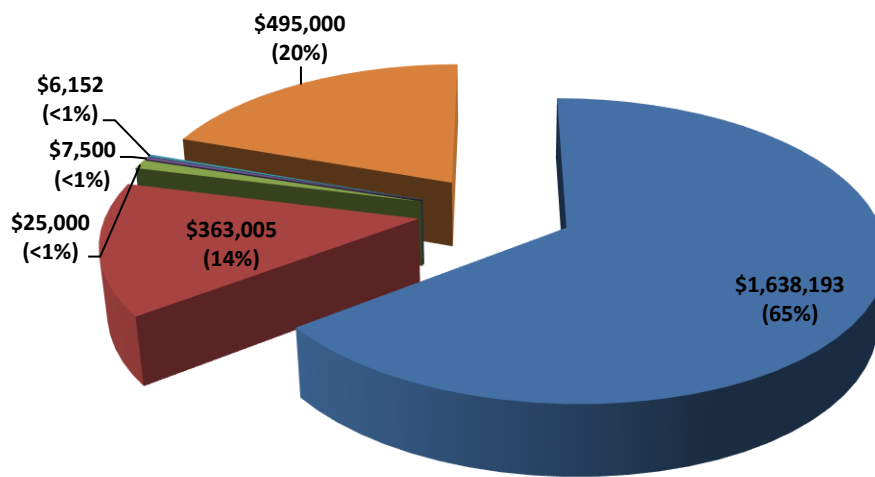


Grant Title	Total Award Amount	FY 2015–16 Award Amount	SWC Administrative Department/Unit/Program	Funding Source
Private Funding				
Coeta & Donald Barker Nursing Scholarship Program ** 8/19/15–5/30/17	\$25,000	\$12,500	HEC Otay Mesa & San Ysidro Nursing Program	Coeta & Donald Barker Foundation (SWC Foundation was applicant)
Adelante Estudiante ** 12/22/15–5/30/16	\$20,000	\$20,000	Counseling & Student Support Programs	Consulate General of Mexico/Parents Alliance, Inc.
Umoja Community Education Foundation * 3/24/16–6/30/16	\$5,000	\$5,000	Counseling & Student Support Programs	Umoja Community Education Foundation (SWC Foundation was applicant)
CA Association for Micro Enterprise Opportunity (CAMEO)* 1/5/16–9/30/16	\$5,000	\$5,000	HEC National City Small Business Development Center	CA Association for Micro Enterprise Opportunity (CAMEO) (SWC Foundation was applicant)
Comerica Bank * 11/1/15–12/31/16	\$2,000	\$2,000	HEC National City Small Business Development Center	Comerica Bank
Private Funding Total		\$44,500		
Total Grant Funding (16 projects)	\$4,780,866	\$2,534,850		

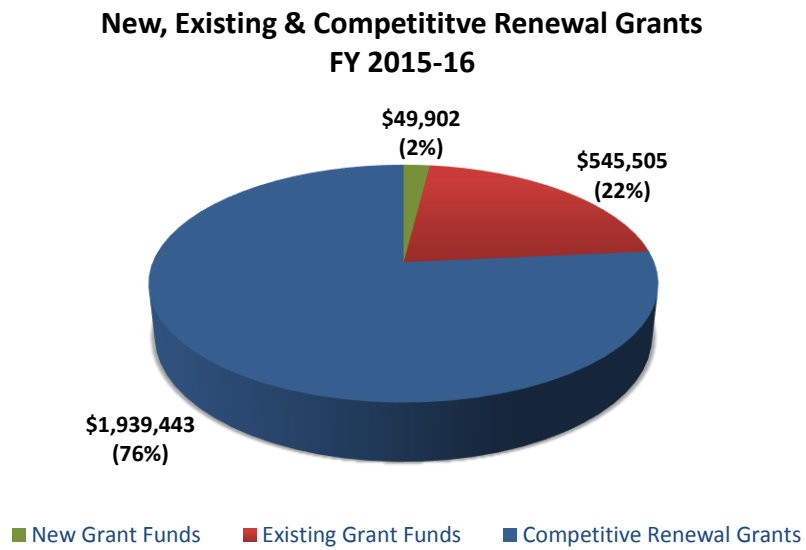
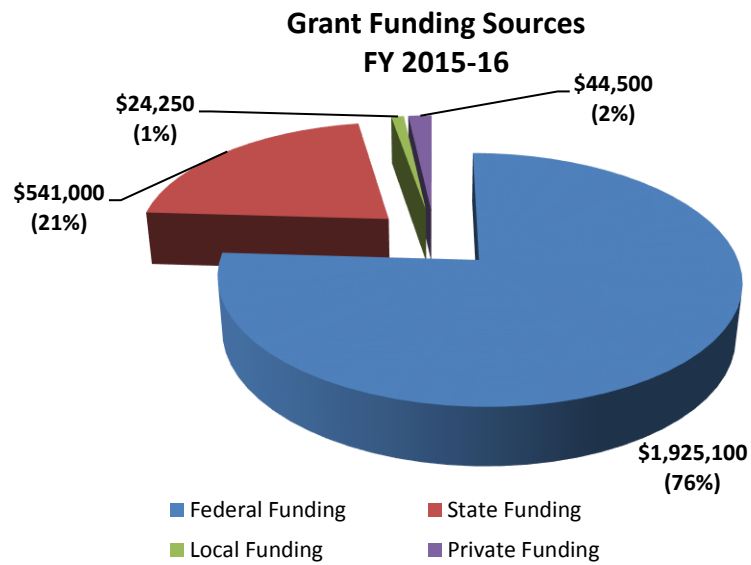
* Indicates new grants/contracts for FY 2015–16

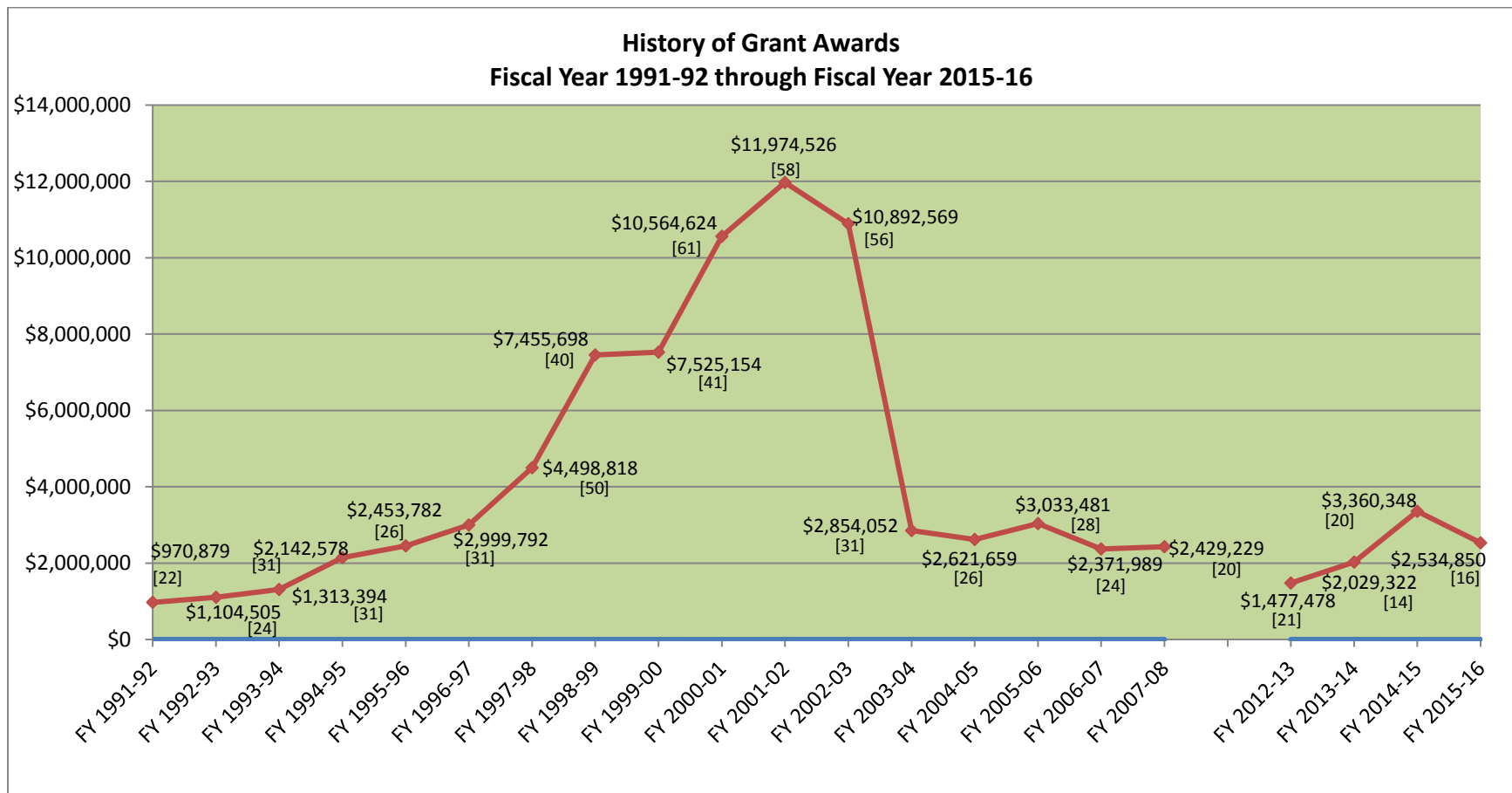
** Indicates a competitive renewal for FY 2015–16. Funding for competitive renewal grants is not automatic for the continuation of grant funds. SWC competitively applies for these funds at the conclusion of each grant period.

Grant Administration by Department/Unit/Program FY 2015-16



- HEC National City (Crown Cove, SBDC Regional Network, SDCOC): \$1,638,193 (65%)
- HEC Otay Mesa & San Ysidro (Child Development Center, Nursing Program, CITD): \$363,005 (14%)
- School of Counseling & Student Support Programs: \$25,000 (<1%)
- School of Business & Technology: \$7,500 (<1%)
- Human Resources (Police): \$6,152 (<1%)
- Institutional Grant: \$495,000 (20%)





Please note: Amounts in parenthesis below the dollar figures on the graph indicate the number of grant awards during that year. The rise in activity for fiscal years 1998-99 through 2002-03 includes the combined total of competitive and non-competitive grant awards. Information for fiscal years 2008-09 through 2011-12 is not available.



Southwestern College Foundation Fiscal Year 2015–2016

The grants listed below were awarded to Southwestern College Foundation (SWCF) on behalf of Southwestern College. SWCF serves as the fiscal agent on grants when required by the funding agency. These pass-thru funds are provided to the District for the operational expenses of the designated grant program.

Grant Title	Total Award Amount	Grant Project Period	SWC Administrative Department/Unit/Program	Funding Source
Procurement Technical Assistance Center	\$300,000	1/1/15-12/31/15	HEC National City San Diego Contracting Opportunities Center	Defense Logistics Agency
CA. Association for Micro Enterprise Opportunity	\$5,000	1/5/16-9/30/16	HEC National City Small Business Development Center	CA. Association for Micro Enterprise Opportunity
Coeta & Donald Barker Nursing Scholarship Program	\$25,000	7/1/15-6/30/17	HEC Otay Mesa & San Ysidro Nursing Program	Coeta & Donald Barker Foundation
Comerica Bank	\$2,000	11/1/15-12/31/16	HEC National City Small Business Development Center	Comerica Bank
Total Awarded		\$332,000		