

Integrated Planning Timeline 2017-2018



Month	2017							2018											
	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Mission Statement																			
Annual Review																			
Reaffirmation of Mission Statement																			
3 year Cycle - 2019																			
Next Reaffirmation																			
Strategic Plan																			
Annual Assessment/Inst. Goals																			
3yr Assessment/Goals & Mission																			
Annual Assessment Report																			
Institutional Program Review																			
Program Review Submission Level 3																			
Program Review Submission Level 2																			
Program Review Submission Level 1																			
Training/Individual Consultations																			
Prioritization/Resource Allocations																			
SCC Standing Committee Training																			
SCC Standing Comm. Prioritization																			
SCC Prioritization																			
Preparation for Prioritization																			
Notice of Award																			
Identification of Funding Source PBC																			
Faculty/Resource Allocation (FHP)																			
Data Preparation																			
FHP Data Training																			
Faculty Proposal Development																			
FHP Committee Selection																			
IR Support for FHP Prioritization																			
Institutional Planning																			
Review and Assessment																			
Educational Master Plan 10yr Plan (2018-Midterm Review)																			
Facilities Master Plan 10yr Plan (2018-Midterm Review)																			
Institutional Technology Plan*																			
Human Resources Plan																			
Enrollment Management*																			
Student Equity Plan 2014-17																			
Student Success Support Plan																			
Assessment of Planning Process																			
Surveys																			
Program Improvement																			
Annual Research Agenda																			
Develop & Update Research Agenda																			