

Bond Project and Phasing Schedule
as of 7/13/2010

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Phase I from 2009 to 2014

1 National City New Two- Story Facility (classrooms & labs)	\$17,715,000
2 Corner Parcel Development	\$73,835,000
3 Remodel of Cafeteria Building 610	\$10,272,000
4 Central Power Plant	\$24,590,000
5 Replacement of DeVore Stadium Field House, Classrooms, Team Rooms Shower & Locker Rooms, Faculty Offices, Weight & Fitness Room	\$8,595,000
6 Energy Efficient Project upgrades, Building Controls, Lighting	\$5,000,000
7 Updated Security, Fire Alarms and Technology	\$2,106,000
8 Phase 1 - Equipment for Renovated and Remodeled Buildings	\$5,180,000
9 Synthetic Turf Football Stadium, Soccer, Softball and Practice Fields	\$3,500,000
10 PV / Solar projects	\$5,000,000
11 Mayan Hall (Theater) Renovation and ADA Access	\$8,126,000
12 Landscaping and Entry Construction	\$4,497,000
13 Remodel of 100 Buildings and Classrooms	\$1,611,000
14 Remodel of 210 Building	\$2,770,200
	\$172,797,200

Phase II from 2014 to 2019

1 Faculty Resource Center	\$3,759,000
2 New Science Building	\$3,200,000
3 Remodel of 330/310, Chemistry and Life Science Laboratories Classrooms	\$3,245,000
4 New Higher Education Center Eastern Chula Vista	\$20,488,500
5 Replacement of Swimming Pools	\$3,126,000
6 Remodel Gymnasium & Building 1000	\$15,477,000
7 Remodel of 220, 300, 320, 340, 381 and 382 Buildings	\$6,463,800
8 San Ysidro Construction of a Parking Structure	\$5,478,000
9 Phase 2 - Equipment for Renovated and Remodeled Buildings	\$5,000,000
	\$66,237,300

Phase III from 2019 to 2024

1 Remodel of Classroom Buildings (630 & 710)	\$3,839,000
2 New Higher Education Center Western Chula Vista	\$20,488,500
3 Construct Maintenance and Operations Buildings	\$9,033,000
4 Construct New Horticulture Classroom Building	\$1,256,000
5 Replacement track and synthetic turf, team rooms and training course	\$7,731,000
6 Tennis Courts and Lighting	\$4,853,000
7 Phase 3 - Equipment for Renovated and Remodeled Buildings	\$5,000,000
8 Utility Replacement/Upgrade (District-wide)	\$16,434,000
	\$68,634,500

Phase IV from 2024 to 2029

1 Overall Phase 3 Demolition; Remove Building 640, 650, 660, 1020, all 1600 buildings, 1700/1710, 1730, 1735 & pools	\$1,625,000
2 Replacement of Roofing, HVAC, Electrical Systems, Plumbing and Flooring for Buildings District-wide	\$21,877,500
3 Phase 4 - Equipment for Renovated and Remodeled Buildings	\$5,000,000
	\$28,502,500

Phase V from 2029 to 2034

1 Otay Mesa Phase II Classrooms and Labs	\$25,526,000
2 Replacement of Roofing, HVAC, Electrical Systems, Plumbing and Flooring for Buildings District-wide	\$26,877,500
	\$52,403,500

Total	\$388,575,000
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NOTE: The phases are structured in 5 year increments and the budgets are based on the assessed valuation of \$19.60 per \$100k.