Program Management Update To

Prop R Facilities Steering Committee







Presented By:



Agenda

- Review the current project list
- Discuss the future activities
 - Architectural RFQ
 - Corner lot design competition
 - Selection of Architect for corner lot
 - Finalization of Project list
- Review Program Schedules
 - Mobilization
 - Prop R Summary
- Present the **DRAFT** Program R Website
- Review program and planning procedures
 - Full inclusion of all stake holders
 - Develop a Step by Step program and planning process.
- Q&A



Current Project List



- 1st phase \$100 million
 - Corner Parcel Development \$73,835,000
 - Replacement of Devore Stadium Field House,
 Classrooms, Team Rooms Shower & Locker
 Rooms, Faculty Offices, Weight & Fitness Room
 \$8,595,000
 - Central Plant project
 - National City New Two- Story Facility (classrooms & labs) \$17,715,000



Future Activities



- Architectural RFQ
- Corner lot design competition
- Selection of Architect for corner lot
- Finalization of Project list



Program Mobilization Schedule



Activity	Activity	Orig	%	Early	Early	2009	DEC.	1011	FED	201
ID	Description	Dur		Start	Finish	NOV 9 ,16 ,23 ,30 ,7	14 ,21 ,2	JAN 8 4 11 18 25	1 8 15 22	1 ₁ 8 ₁ 15 ₁ 22 ₁ 2
onstruc	ction Bond Program									
rogram	n Management RFP & Award					į				
1000	Program Management RFP	10	100	29SEP09A	12OCT09A	agement RFP				
1010	RFP Responses Due	0	100		12OCT09A	es Due	l			
1020	RFP Review and Shortlist	10	100	13OCT09A	26OCT09A	view and Shor	tlist			
1030	Interview	5	100	27OCT09A	02NOV09A	erview	l			
1040	Program Manager Selection Process	5	100	03NOV09A	09NOV09A	Program Mana	ger Selecti	ion Process		
1050	Board Approval of Program Manager	5	100	10NOV09A	16NOV09A	Board App	roval of Pro	gram Manager		
1060	Contract Execution	5	100	17NOV09A	23NOV09A	Contra	t Execution	•		
rogram	n Manager Mobilization									
1070	Mobilize Office	5	100	24NOV09A	30NOV09A	Mo	bilize Office			
1310	Develop Bond Program Website	30	17	01DEC09A	14JAN10			Develop	Bond Progran	n Website
	Prepare CBOC Meeting Presentation	30	23	01DEC09A	12JAN10			Prepare	CBOC Meeting	Presentation
1290	Procure & Install Project Management	10		01DEC09A		1	Procu	re & Install Proje	ct Manageme	nt Software
1300	Develop Outreach Plan	10	50	01DEC09A	17DEC09	1	Develo	p Outreach Plan	1	
1280	Develop Communication Plan	10		01DEC09A			Develop	Communicatio	n Plan	
1320	Prepare Facilities Steering Comm.	1		01DEC09A			Prepare F	acilities Steerin	g Comm. Pres	entation
	Facilities Steering Comm. Presentation	0	0	11DEC09			Facilities	Steering Comm	. Presentation	,
	CBOC Meeting Presentation	0		13JAN10			ı		eeting Presen	
	le and Budget									
	Develop Program Schedule	10	20	01DEC09A	22DEC09	T	Dev	elop Program S	chedule	
	Top Down Budget Development	5		01DEC09A			•	Top Down Budge		t
	Accept Baseline Schedule and Budget	5		29DEC09	04JAN10			Accept Basel		
	Budget Maintenance	1		05JAN10	05JAN10	1	_	Budget Main		
	Schedule Maintenance	1		05JAN10	05JAN10		l	Schedule Ma		
	t Selection			0007 11110	000/ 4110		ſ	_		
	Issue/Advertise RFQ to interested Firms	0	0	14DEC09*		1	◆ Issue/A	dvertise RFQ to	interested Fir	ms
1660	Mandatory Pre-Proposal Meeting	0		22DEC09*		†	◆ Mai	ndatory Pre-Pro	bosal Meeting	
1590	Final Questions Due	0		08JAN10*		1	· ·	Final Ques	tions Due	
1600	RFQ Due	0		21JAN10*		1		♦ RFQ	Due	
1680	Interview Short Listed Architects	5		25JAN10*	29JAN10	1		· 👝	nterview Shor	t Listed Architect
1630	Issue Selection Notice	0		05FEB10*		1			♦ Issue Sele	ction Notice
1640	Corner Lot Design Symposium	1		08FEB10*	08FEB10	1			Corner Lo	ot Design Sympos
1650	Corner Lot Design Competition	23		08FEB10	10MAR10	1				Corner Lot
1670	Design Competition Presentations	1		15MAR10*	15MAR10	1				Design C
1690	Architect Selection Announcement	1		02APR10*	02APR10	1				- 0
	Board Approval of Contract	0		07APR10*						
rop AA					<u> </u>	1				
	Prop AA Transition Meeting	3	0	11DEC09	15DEC09	1	Prop A	A Transition Me	etina	
1440	Offical Takeover of Prop AA	4		16DEC09	21DEC09	†		al Takeover of F	_	
1450	Review all open Projects	10		22DEC09	04JAN10	 		Review all op		
1460	Review Cash Flow	10		22DEC09	04JAN10	1		Review Cash	-	
	Review Accounting Procedures	10		22DEC09	04JAN10	H		Review Acco		





Prop R Summary Schedule



Activity	Activity	Orig	Early	Early	2010 2011 2012 2013 2014
ID	Description	Dur	Start	Finish	
Southwe	estern Community College				
Phase I					
Corner	Parcel Development				
1600	Design	365	07APR10*	06APR11	Design:
1880	Construction	730	07APR11	05APR13	Construction
Devore	Stadium Improvements				
1700	Design	365	01MAR10*	28FEB11	Design ::
1980	Construction	520	01MAR11	01AUG12	Construction
Central	Plant				
1990	Design	365	07APR10	06APR11	Design Design
2010	Construction	520	07APR11	07SEP12	Construction
New Hi	gher Education Center(s) Nat. City				
3100	Design	0			l Design
3380	Construction	0			I/Construction
3381	Construction/Equipment	0			I Construction/Equipment



Program Website





Information Newsletters



Mailers



Construction Bond Website



Internships











Social Networking



Press Releases



Implementation Plan



Meet with District Staff

- Define Organization, Roles, and Responsibilities
- Establish Goals, Priorities, Objectives

Develop Comprehensive Work Plan

- Status Projects & Validate Budgets
- Develop Master Schedule & Budget
- Identify Major Milestones & Key Activities

Develop Program Standards

- Policies and Procedures
- Design Guidelines/Standard Specifications
- Program Management Plan (PMP)

Develop & Implement

- District Safety & Labor Compliance Program
- Program Controls & Financial Management System
- Interactive Website





PROPOSITION AA

- Completion of On-going projects
 - Photo Lab NTD Architects
 - Snack Bar Project BCA Architects
 - Misc. Smaller projects TBD
 - Roofing
 - Electrical
- Phasing of Proposed Staff
- Final Finance/Audit Committee Reporting
- Notification to Chancellor's Office
- Close-out at DSA

PROPOSITION R

- Master Program Schedule
- Project Definition & Budget Validation
- Establishment of Program Procedures Manual
- Establishment of COC reporting procedures
- Establishment of Design Standards
- Establishment of Program Website
- Mobilization Staff Phasing
- Ramp-up of Proposed Construction Managers in 2010



Proposition AA

Proposition R

Beyond





QUESTIONS??

