

Program Management Update To Prop R Facilities Steering Committee



Prop AA

Proposition R



At Work!

December 11, 2009

Presented By:



Agenda



- Review the current project list
- Discuss the future activities
 - Architectural RFQ
 - Corner lot design competition
 - Selection of Architect for corner lot
 - Finalization of Project list
- Review Program Schedules
 - Mobilization
 - Prop R Summary
- Present the **DRAFT** Program R Website
- Review program and planning procedures
 - Full inclusion of all stake holders
 - Develop a Step by Step program and planning process.
- Q&A

Current Project List



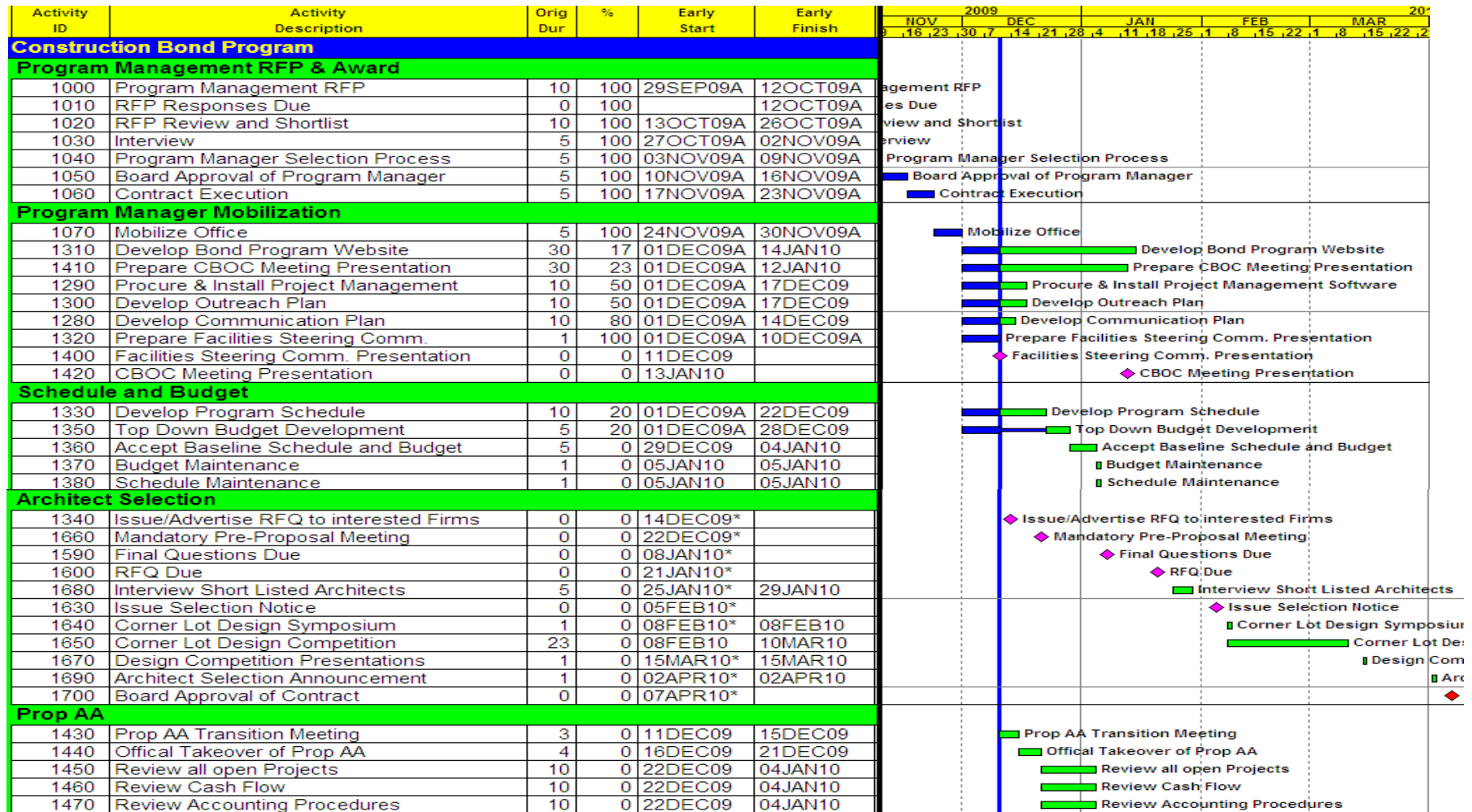
- 1st phase - \$100 million
 - Corner Parcel Development \$73,835,000
 - Replacement of Devore Stadium Field House, Classrooms, Team Rooms Shower & Locker Rooms, Faculty Offices, Weight & Fitness Room \$8,595,000
 - Central Plant project
 - National City New Two- Story Facility (classrooms & labs) \$17,715,000

Future Activities



- Architectural RFQ
- Corner lot design competition
- Selection of Architect for corner lot
- Finalization of Project list

Program Mobilization Schedule



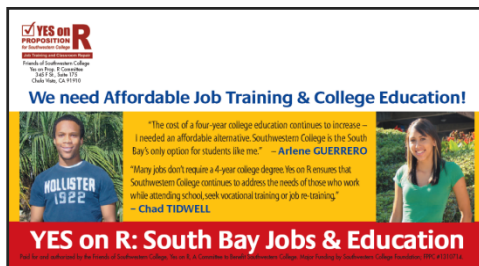
Prop R Summary Schedule

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	2010	2011	2012	2013	2014
Southwestern Community College									
Phase I									
Corner Parcel Development									
1600	Design	365	07APR10*	06APR11	Design				
1880	Construction	730	07APR11	05APR13	Construction				
Devore Stadium Improvements									
1700	Design	365	01MAR10*	28FEB11	Design				
1980	Construction	520	01MAR11	01AUG12	Construction				
Central Plant									
1990	Design	365	07APR10	06APR11	Design				
2010	Construction	520	07APR11	07SEP12	Construction				
New Higher Education Center(s) Nat. City PH2									
3100	Design	0			Design				
3380	Construction	0			Construction				
3381	Construction/Equipment	0			Construction/Equipment				

Program Website



Information Newsletters



Mailers



Construction Bond Website



Internships



Social Networking



Ground Breaking & Ribbon Cutting Ceremonies



Press Releases

Implementation Plan

Meet with District Staff

- Define Organization, Roles, and Responsibilities
- Establish Goals, Priorities, Objectives

Develop Comprehensive Work Plan

- Status Projects & Validate Budgets
- Develop Master Schedule & Budget
- Identify Major Milestones & Key Activities

Develop Program Standards

- Policies and Procedures
- Design Guidelines/Standard Specifications
- Program Management Plan (PMP)

Develop & Implement

- District Safety & Labor Compliance Program
- Program Controls & Financial Management System
- Interactive Website

Prop AA >> Prop R



PROPOSITION AA

- Completion of On-going projects
 - Photo Lab – NTD Architects
 - Snack Bar Project – BCA Architects
 - Misc. Smaller projects – TBD
 - Roofing
 - Electrical
- Phasing of Proposed Staff
- Final Finance/Audit Committee Reporting
- Notification to Chancellor's Office
- Close-out at DSA

PROPOSITION R

- Master Program Schedule
- Project Definition & Budget Validation
- Establishment of Program Procedures Manual
- Establishment of COC reporting procedures
- Establishment of Design Standards
- Establishment of Program Website
- Mobilization Staff Phasing
- Ramp-up of Proposed Construction Managers in 2010





QUESTIONS??