

Southwestern College
Tentative Budget - Non- Payroll Discretionary
FY 2014 - 2015

COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
Academic Affairs (VP Office)						
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	543	10	1,150.00
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	544	10	700.00
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	544	10	10,300.00
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	551	10	5,000.00
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	552	10	1,015.00
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	552	10	2,000.00
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	552	10	100.00
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	552	10	-
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	552	10	2,000.00
50000	Academic Affairs Admin	660000	Planning Policymaking Coord	553	10	-
50030	PhiThetaKappa Honors Society	660000	Planning Policymaking Coord	544	10	250.00
50030	PhiThetaKappa Honors Society	660000	Planning Policymaking Coord	558	10	250.00
50040	Psi Beta Honors Society	660000	Planning Policymaking Coord	544	10	250.00
50040	Psi Beta Honors Society	660000	Planning Policymaking Coord	544	10	250.00
50040	Psi Beta Honors Society	660000	Planning Policymaking Coord	558	10	250.00
School of Arts and Communications						
150000	Art Comm Administration	601000	Academic Administration	544	10	78.00
150000	Art Comm Administration	601000	Academic Administration	544	10	3,618.00
150000	Art Comm Administration	601000	Academic Administration	552	10	1,175.00
150003	Slide Library	601000	Academic Administration	544	10	293.00
150004	Art Gallery	614000	Museums and Galleries	544	10	485.00
150004	Art Gallery	614000	Museums and Galleries	544	10	1,873.00
150004	Art Gallery	614000	Museums and Galleries	556	10	570.00
150006	SUN Newspaper	696000	Student Co-Curricular Act	544	10	2,011.00
150006	SUN Newspaper	696000	Student Co-Curricular Act	544	10	42,595.00
150006	SUN Newspaper	696000	Student Co-Curricular Act	552	10	15,394.00
150007	Television	60420	Television	543	10	2,834.00
150007	Television	60420	Television	543	10	566.00
150007	Television	60420	Television	553	10	142.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
150007	Television	60420	Television	556	10	2,104.00
151003	Journalism	60200	Journalism	543	10	850.00
151003	Journalism	60200	Journalism	552	10	123.00
151003	Journalism	60200	Journalism	553	10	813.00
152001	Art	100200	Art	543	10	7,532.00
152001	Art	100200	Art	552	10	161.00
152001	Art	100200	Art	556	10	701.00
152003	Ceramics	100230	Ceramics	543	10	1,400.00
152004	Music	100400	Music	543	10	3,220.00
152004	Music	100400	Music	551	10	2,524.00
152004	Music	100400	Music	552	10	239.00
152004	Music	100400	Music	553	10	284.00
152004	Music	100400	Music	556	10	54.00
152004	Music	100400	Music	556	10	14,556.00
152005	Commercial Music	100500	Commercial Music	543	10	153.00
152005	Commercial Music	100500	Commercial Music	552	10	500.00
152005	Commercial Music	100500	Commercial Music	556	10	7,996.00
152008	Dramatic Arts	100700	Dramatic Arts	543	10	15,515.00
152008	Dramatic Arts	100700	Dramatic Arts	551	10	2,401.00
152008	Dramatic Arts	100700	Dramatic Arts	552	10	297.00
152009	Dance	100800	Dance	543	10	642.00
152010	Photography	101100	Photography	543	10	10,364.00
154010	Speech Communication	150600	Speech Communication	543	10	407.00
155010	Forensics	210540	Forensics Evidence Investiga	552	10	4,303.00
155010	Forensics	210540	Forensics Evidence Investiga	552	10	5,024.00
155010	Forensics	210540	Forensics Evidence Investiga	553	10	1,793.00
School of Math, Science & Engineering						
250000	Math Science Engineering	601000	Academic Administration	544	10	10,000.00
250000	Math Science Engineering	601000	Academic Administration	544	10	16,790.00
250000	Math Science Engineering	601000	Academic Administration	551	10	565.00
250000	Math Science Engineering	601000	Academic Administration	552	10	500.00

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250000	Math Science Engineering	601000	Academic Administration	552	10	500.00
250000	Math Science Engineering	601000	Academic Administration	552	10	1,500.00
250000	Math Science Engineering	601000	Academic Administration	564	10	4,890.00
255010	Biology	40100	Biology	543	10	52,599.00
255010	Biology	40100	Biology	556	10	6,350.00
255010	Biology	40100	Biology	556	10	10,400.00
256010	Engineering	90100	Engineering	543	10	686.00
256010	Engineering	90100	Engineering	556	10	2,875.00
257010	Mathematics	170100	Mathematics General	543	10	2,000.00
257010	Mathematics	170100	Mathematics General	556	10	-
257060	Mathematics Skills	170200	Mathematics Skills	556	10	691.00
258002	Physics General	190200	Physics General	543	10	2,398.00
258111	Chemistry General	190500	Chemistry General	543	10	26,025.00
258111	Chemistry General	190500	Chemistry General	552	10	40.00
258111	Chemistry General	190500	Chemistry General	556	10	2,620.00
258111	Chemistry General	190500	Chemistry General	556	10	21,702.00
258111	Chemistry General	190500	Chemistry General	564	10	5,249.00
258201	Astronomy	191100	Astronomy	543	10	700.00
258201	Astronomy	191100	Astronomy	556	10	2,508.00
258201	Astronomy	191100	Astronomy	556	10	5,200.00
258304	Geography	220600	Geography	552	10	629.00

School of Health, Exercise Science, Athletics & Applied Technologies

350000	Health Exer Science	601000	Academic Administration	544	10	1,932.00
350000	Health Exer Science	601000	Academic Administration	552	10	394.00
350000	Health Exer Science	601000	Academic Administration	552	10	1,571.00
350000	Health Exer Science	601000	Academic Administration	552	10	2,665.00
350000	Health Exer Science	601000	Academic Administration	553	10	137.00
350000	Health Exer Science	601000	Academic Administration	556	10	1,592.00
350520	Landscape Design Maint	10910	Landscape Design and Maint	543	10	553.00
350520	Landscape Design Maint	10910	Landscape Design and Maint	543	10	1,012.00
350520	Landscape Design Maint	10910	Landscape Design and Maint	556	10	2,831.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
350540	Nursery Technology	10930	Nursery Technology	543	10	7,694.00
351010	Architectural Technology	20100	Architectural Technology	543	10	3,090.00
351010	Architectural Technology	20100	Architectural Technology	556	10	2,286.00
352031	Software Applications	70200	Computer Information Systems	543	10	950.00
352031	Software Applications	70200	Computer Information Systems	543	10	1,359.00
352502	Physical Education	83500	Physical Education	543	10	9,973.00
352502	Physical Education	83500	Physical Education	552	10	266.00
352502	Physical Education	83500	Physical Education	556	10	2,500.00
352502	Physical Education	83500	Physical Education	556	10	10,961.00
352503	Athletics	83500	Physical Education	541	10	15,123.00
352503	Athletics	83500	Physical Education	543	10	6,730.00
352503	Athletics	83500	Physical Education	551	10	394.00
352503	Athletics	83500	Physical Education	552	10	48.00
352503	Athletics	83500	Physical Education	552	10	498.00
352503	Athletics	83500	Physical Education	552	10	1,667.00
352503	Athletics	83500	Physical Education	552	10	-
352503	Athletics	83500	Physical Education	553	10	16,214.00
352503	Athletics	83500	Physical Education	554	10	91,028.00
352503	Athletics	83500	Physical Education	555	10	6,750.00
352518	Mens Soccer	83500	Physical Education	543	10	540.00
352518	Mens Soccer	83500	Physical Education	551	10	2,976.00
352518	Mens Soccer	83500	Physical Education	552	10	1,410.00
352518	Mens Soccer	83500	Physical Education	552	10	1,971.00
352518	Mens Soccer	83500	Physical Education	553	10	450.00
352519	Softball	83500	Physical Education	543	10	735.00
352519	Softball	83500	Physical Education	551	10	2,557.00
352519	Softball	83500	Physical Education	552	10	3,318.00
352519	Softball	83500	Physical Education	552	10	4,317.00
352519	Softball	83500	Physical Education	553	10	885.00
352520	Mens Basketball	83500	Physical Education	543	10	950.00
352520	Mens Basketball	83500	Physical Education	551	10	-
352520	Mens Basketball	83500	Physical Education	551	10	3,744.00

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352520	Mens Basketball	83500	Physical Education	552	10	1,700.00
352520	Mens Basketball	83500	Physical Education	552	10	3,000.00
352520	Mens Basketball	83500	Physical Education	553	10	1,275.00
352521	Womens Basketball	83500	Physical Education	543	10	950.00
352521	Womens Basketball	83500	Physical Education	551	10	3,000.00
352521	Womens Basketball	83500	Physical Education	552	10	2,527.00
352521	Womens Basketball	83500	Physical Education	552	10	3,166.00
352521	Womens Basketball	83500	Physical Education	553	10	1,975.00
352522	Womens Volleyball	83500	Physical Education	543	10	600.00
352522	Womens Volleyball	83500	Physical Education	551	10	2,182.00
352522	Womens Volleyball	83500	Physical Education	552	10	1,206.00
352522	Womens Volleyball	83500	Physical Education	552	10	1,426.00
352522	Womens Volleyball	83500	Physical Education	553	10	21.00
352523	Cross Country	83500	Physical Education	543	10	950.00
352523	Cross Country	83500	Physical Education	552	10	1,461.00
352523	Cross Country	83500	Physical Education	552	10	3,408.00
352523	Cross Country	83500	Physical Education	553	10	1,000.00
352524	Womens Soccer	83500	Physical Education	543	10	625.00
352524	Womens Soccer	83500	Physical Education	551	10	2,522.00
352524	Womens Soccer	83500	Physical Education	552	10	983.00
352524	Womens Soccer	83500	Physical Education	552	10	1,750.00
352525	Mens Waterpolo	83500	Physical Education	543	10	950.00
352525	Mens Waterpolo	83500	Physical Education	551	10	500.00
352525	Mens Waterpolo	83500	Physical Education	552	10	1,510.00
352525	Mens Waterpolo	83500	Physical Education	552	10	2,459.00
352525	Mens Waterpolo	83500	Physical Education	553	10	1,670.00
352526	Womens Waterpolo	83500	Physical Education	543	10	950.00
352526	Womens Waterpolo	83500	Physical Education	551	10	570.00
352526	Womens Waterpolo	83500	Physical Education	552	10	1,683.00
352526	Womens Waterpolo	83500	Physical Education	552	10	2,000.00
352526	Womens Waterpolo	83500	Physical Education	553	10	1,150.00
352527	Mens Track	83500	Physical Education	543	10	950.00

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352527	Mens Track	83500	Physical Education	552	10	2,680.00
352527	Mens Track	83500	Physical Education	552	10	3,964.00
352527	Mens Track	83500	Physical Education	553	10	1,215.00
352528	Womens Track	83500	Physical Education	543	10	950.00
352528	Womens Track	83500	Physical Education	552	10	2,289.00
352528	Womens Track	83500	Physical Education	552	10	3,182.00
352528	Womens Track	83500	Physical Education	553	10	1,133.00
352531	Baseball	83500	Physical Education	543	10	950.00
352531	Baseball	83500	Physical Education	551	10	4,960.00
352531	Baseball	83500	Physical Education	552	10	2,827.00
352531	Baseball	83500	Physical Education	552	10	3,244.00
352532	Football	83500	Physical Education	543	10	2,764.00
352532	Football	83500	Physical Education	551	10	1,510.00
352532	Football	83500	Physical Education	551	10	3,774.00
352532	Football	83500	Physical Education	552	10	2,741.00
352532	Football	83500	Physical Education	552	10	7,740.00
353510	Swimming	83570	Aquatics and Lifesaving	543	10	850.00
353510	Swimming	83570	Aquatics and Lifesaving	551	10	105.00
353510	Swimming	83570	Aquatics and Lifesaving	552	10	1,515.00
353510	Swimming	83570	Aquatics and Lifesaving	552	10	2,038.00
353510	Swimming	83570	Aquatics and Lifesaving	553	10	1,406.00
354520	Health Education	83700	Health Education	543	10	100.00
355510	Electronics	93400	Electronics	543	10	1,600.00
355510	Electronics	93400	Electronics	543	10	2,900.00
355520	Automotive Technology	94800	Automotive Technology	543	10	14,741.00
355520	Automotive Technology	94800	Automotive Technology	553	10	1,416.00
355520	Automotive Technology	94800	Automotive Technology	556	10	6,157.00
355520	Automotive Technology	94800	Automotive Technology	556	10	18,826.00
355560	Drafting Technology	95300	Drafting Technology	543	10	100.00
355560	Drafting Technology	95300	Drafting Technology	543	10	1,147.00
355575	Construction Inspection	95720	Construction Inspection	543	10	432.00
357010	Administration of Justice	210500	Administration of Justice	543	10	2,754.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
357010	Administration of Justice	210500	Administration of Justice	553	10	48.00
357010	Administration of Justice	210500	Administration of Justice	556	10	781.00
357619	Football Gates	696000	Student Co Curricular Act	543	10	9,076.00
357619	Football Gates	696000	Student Co Curricular Act	544	10	2,917.00
357619	Football Gates	696000	Student Co Curricular Act	551	10	320.00
357619	Football Gates	696000	Student Co Curricular Act	551	10	881.00
357619	Football Gates	696000	Student Co Curricular Act	552	10	3,832.00
357619	Football Gates	696000	Student Co Curricular Act	553	10	1,945.00
357619	Football Gates	696000	Student Co Curricular Act	564	10	4,191.00

School of Language & Literature

451010	Languages	601000	Academic Administration	544	10	30.00
451010	Languages	601000	Academic Administration	544	10	15,870.00
451010	Languages	601000	Academic Administration	552	10	291.00
451010	Languages	601000	Academic Administration	552	10	2,042.00
451010	Languages	601000	Academic Administration	552	10	2,253.00
451010	Languages	601000	Academic Administration	553	10	38.00
451010	Languages	601000	Academic Administration	556	10	5,321.00
451010	Languages	601000	Academic Administration	556	10	5,321.00
452020	Foreign Languages	110100	Foreign Languages	543	10	196.00
452020	Foreign Languages	110100	Foreign Languages	553	10	397.00
452030	French	110200	French	543	10	100.00
452040	Spanish	110500	Spanish	543	10	1,679.00
453010	English	150100	English	543	10	3,002.00
453010	English	150100	English	552	10	248.00
453010	English	150100	English	553	10	142.00
453020	Comparative Literature	150300	Comparative Literature	543	10	319.00
453030	Reading	152000	Reading	543	10	4,312.00
454030	Leadership Skills Development	493072	Leadership Skills Development	543	10	332.00
454040	ESL Writing	493084	ESL Writing	543	10	2,322.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
School of Social Sciences & Humanities						
501010	Social Science Humanities	601000	Academic Administration	541	10	94.00
501010	Social Science Humanities	601000	Academic Administration	543	10	-
501010	Social Science Humanities	601000	Academic Administration	544	10	4,099.00
501010	Social Science Humanities	601000	Academic Administration	544	10	1,030.00
501010	Social Science Humanities	601000	Academic Administration	552	10	1,056.00
501010	Social Science Humanities	601000	Academic Administration	552	10	54.00
501010	Social Science Humanities	601000	Academic Administration	552	10	54.00
501010	Social Science Humanities	601000	Academic Administration	552	10	184.00
501010	Social Science Humanities	601000	Academic Administration	553	10	-
501010	Social Science Humanities	601000	Academic Administration	556	10	5,569.00
502001	Business Commerce General	50100	Business and Commerce General	543	10	850.00
502002	Accounting	50200	Accounting	543	10	307.00
502009	Sales and Salesmanship	50940	Sales and Salesmanship	543	10	63.00
502011	Real Estate	51100	Real Estate	543	10	59.00
502013	Office Tech Computer App	51400	Office Tech Comp Application	543	10	1,432.00
502013	Office Tech Computer App	51400	Office Tech Comp Application	556	10	60.00
504010	Paralegal	140200	Paralegal	543	10	1,752.00
505010	Philosophy	150900	Philosophy	543	10	741.00
506010	Psychology General	200100	Psychology General	543	10	391.00
507020	Anthropology	220200	Anthropology	543	10	464.00
507030	Economics	220400	Economics	543	10	74.00
507050	History	220500	History	543	10	880.00
507060	Political Science	220700	Political Science	543	10	442.00
507070	Sociology	220800	Sociology	543	10	302.00
508020	Humanities	490300	Humanities	543	10	294.00
Instructional Support Services & Continuing Education						
520010	Non Credit Courses	601000	Academic Administration	544	10	1,971.00
520010	Non Credit Courses	601000	Academic Administration	558	10	904.00
550010	Instructional Support Services	619000	Other Instr Support Services	544	10	2,925.00

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550010	Instructional Support Services	619000	Other Instr Support Services	544	10	7,516.00
550010	Instructional Support Services	619000	Other Instr Support Services	551	10	10,002.00
550010	Instructional Support Services	619000	Other Instr Support Services	551	10	66,099.00
550010	Instructional Support Services	619000	Other Instr Support Services	552	10	259.00
550010	Instructional Support Services	619000	Other Instr Support Services	552	10	364.00
550010	Instructional Support Services	619000	Other Instr Support Services	552	10	1,030.00
550020	Econ Dev Customized Trng	601000	Academic Administration	544	10	368.00
550020	Econ Dev Customized Trng	601000	Academic Administration	544	10	37,740.00
550020	Econ Dev Customized Trng	601000	Academic Administration	552	10	218.00
550020	Econ Dev Customized Trng	601000	Academic Administration	552	10	236.00
550020	Econ Dev Customized Trng	601000	Academic Administration	553	10	95.00
551010	Articulation	602000	Course and Curriculum Dev	544	10	206.00
551010	Articulation	602000	Course and Curriculum Dev	544	10	661.00
551010	Articulation	602000	Course and Curriculum Dev	544	10	1,770.00
551010	Articulation	602000	Course and Curriculum Dev	552	10	371.00
551010	Articulation	602000	Course and Curriculum Dev	552	10	472.00
551010	Articulation	602000	Course and Curriculum Dev	552	10	2,801.00
551010	Articulation	602000	Course and Curriculum Dev	553	10	75.00
551010	Articulation	602000	Course and Curriculum Dev	556	10	743.00
551010	Articulation	602000	Course and Curriculum Dev	558	10	284.00
552010	Accreditation	609000	Accreditation	544	10	3,103.00
552010	Accreditation	609000	Accreditation	552	10	114.00
552010	Accreditation	609000	Accreditation	552	10	2,200.00
552010	Accreditation	609000	Accreditation	552	10	3,656.00
552010	Accreditation	609000	Accreditation	558	10	95.00
553010	Academic Success Center	611000	Learning Center	544	10	2,999.00
553010	Academic Success Center	611000	Learning Center	552	10	897.00
553010	Academic Success Center	611000	Learning Center	553	10	359.00
553011	OnLine Learning Center	611000	Learning Center	544	10	956.00
553011	OnLine Learning Center	611000	Learning Center	544	10	3,498.00
553011	OnLine Learning Center	611000	Learning Center	552	10	1,699.00
554010	Library	612000	Library	541	10	23,234.00

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554010	Library	612000	Library	543	10	8,020.00
554010	Library	612000	Library	543	10	26,360.00
554010	Library	612000	Library	544	10	4,718.00
554010	Library	612000	Library	544	10	6,938.00
554010	Library	612000	Library	551	10	39,752.00
554010	Library	612000	Library	552	10	88.00
554010	Library	612000	Library	552	10	181.00
554010	Library	612000	Library	553	10	208.00
554010	Library	612000	Library	556	10	12,213.00
554010	Library	612000	Library	556	10	227,351.00
554010	Library	612000	Library	563	10	69,843.00
554510	Multimedia Services	613000	Media	551	10	5,944.00
554521	Self Service Copier	613000	Media	544	10	22,941.00

Higher Education Center at National City & Crown Cove Aquatic Center at Coronado

650030	HEC National City	601000	Academic Administration	541	20	300.00
650030	HEC National City	120500	Medical Laboratory Technology	543	20	29,542.00
650030	HEC National City	120800	Medical Assisting	543	20	3,345.00
650030	HEC National City	124020	Dental Hygienist	543	20	39,875.00
650030	HEC National City	124020	Dental Hygienist	544	20	5,675.00
650030	HEC National City	601000	Academic Administration	544	20	1,800.00
650030	HEC National City	601000	Academic Administration	544	20	2,110.00
650030	HEC National City	601000	Academic Administration	544	20	13,302.00
650030	HEC National City	615000	Academic Information Systems	544	20	6,990.00
650030	HEC National City	601000	Academic Administration	551	20	6,183.00
650030	HEC National City	124020	Dental Hygienist	552	20	1,279.00
650030	HEC National City	601000	Academic Administration	552	20	317.00
650030	HEC National City	601000	Academic Administration	552	20	2,461.00
650030	HEC National City	120500	Medical Laboratory Technology	553	20	144.00
650030	HEC National City	124020	Dental Hygienist	553	20	2,595.00
650030	HEC National City	601000	Academic Administration	555	20	1,793.00
650030	HEC National City	601000	Academic Administration	556	20	2,925.00

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Tentative Budget - Non- Payroll Discretionary
FY 2014 - 2015

COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
650030	HEC National City	601000	Academic Administration	556	20	11,400.00
650030	HEC National City	677000	Logistical Services	556	20	8,039.00
650031	Crown Cove GF	83570	Aquatics and Lifesaving	543	50	6,074.00
650031	Crown Cove GF	83570	Aquatics and Lifesaving	543	50	10,374.00
650031	Crown Cove GF	83570	Aquatics and Lifesaving	544	50	4,000.00
650031	Crown Cove GF	83570	Aquatics and Lifesaving	551	50	14,948.00
650031	Crown Cove GF	83570	Aquatics and Lifesaving	556	50	3,348.00
651001	Dental Hygiene	601000	Academic Administration	544	20	643.00

Higher Education Center at Otay Mesa

660090	HEC Otay Mesa	126000	Health Professions	541	40	95.00
660090	HEC Otay Mesa	40100	Biology	543	40	8,120.00
660090	HEC Otay Mesa	70100	Information Technology	543	40	2,000.00
660090	HEC Otay Mesa	70200	Computer Information Systems	543	40	2,180.00
660090	HEC Otay Mesa	121700	Surgical Technician	543	40	770.00
660090	HEC Otay Mesa	121700	Surgical Technician	543	40	2,432.00
660090	HEC Otay Mesa	123020	Licensed Vocational Nursing	543	40	1,743.00
660090	HEC Otay Mesa	123030	Certified Nurse Assistant	543	40	230.00
660090	HEC Otay Mesa	125000	Emergency Medical Services	543	40	2,000.00
660090	HEC Otay Mesa	125100	Paramedic	543	40	709.00
660090	HEC Otay Mesa	125100	Paramedic	543	40	7,247.00
660090	HEC Otay Mesa	126000	Health Professions	543	40	10,493.00
660090	HEC Otay Mesa	210550	Police Academy	543	40	5,160.00
660090	HEC Otay Mesa	213300	Fire Technology	543	40	500.00
660090	HEC Otay Mesa	213300	Fire Technology	543	40	4,409.00
660090	HEC Otay Mesa	490100	Liberal Arts and Sciences	543	40	4,000.00
660090	HEC Otay Mesa	601000	Academic Administration	544	40	1,604.00
660090	HEC Otay Mesa	601000	Academic Administration	544	40	25,551.00
660090	HEC Otay Mesa	612000	Library	544	40	4,002.00
660090	HEC Otay Mesa	125100	Paramedic	551	40	1,000.00
660090	HEC Otay Mesa	213300	Fire Technology	551	40	76,000.00
660090	HEC Otay Mesa	126000	Health Professions	552	40	538.00

Southwestern College
Tentative Budget - Non- Payroll Discretionary
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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
660090	HEC Otay Mesa	601000	Academic Administration	552	40	1,350.00
660090	HEC Otay Mesa	601000	Academic Administration	552	40	1,444.00
660090	HEC Otay Mesa	601000	Academic Administration	552	40	1,608.00
660090	HEC Otay Mesa	601000	Academic Administration	552	40	2,500.00
660090	HEC Otay Mesa	121700	Surgical Technician	553	40	1,814.00
660090	HEC Otay Mesa	123030	Certified Nurse Assistant	553	40	5,748.00
660090	HEC Otay Mesa	125100	Paramedic	553	40	2,807.00
660090	HEC Otay Mesa	126000	Health Professions	553	40	4,990.00
660090	HEC Otay Mesa	210550	Police Academy	553	40	104.00
660090	HEC Otay Mesa	213300	Fire Technology	553	40	25.00
660090	HEC Otay Mesa	210550	Police Academy	554	40	5,459.00
660090	HEC Otay Mesa	210550	Police Academy	555	40	1,407.00
660090	HEC Otay Mesa	601000	Academic Administration	555	40	472.00
660090	HEC Otay Mesa	40100	Biology	556	40	3,233.00
660090	HEC Otay Mesa	83500	Physical Education	556	40	2,566.00
660090	HEC Otay Mesa	125100	Paramedic	556	40	75.00
660090	HEC Otay Mesa	126000	Health Professions	556	40	378.00
660090	HEC Otay Mesa	126000	Health Professions	556	40	29,615.00
660090	HEC Otay Mesa	210550	Police Academy	556	40	4,718.00
660090	HEC Otay Mesa	210550	Police Academy	556	40	13,681.00
660090	HEC Otay Mesa	213300	Fire Technology	556	40	200.00
660090	HEC Otay Mesa	601000	Academic Administration	556	40	1,416.00
660090	HEC Otay Mesa	601000	Academic Administration	556	40	10,380.00
660090	HEC Otay Mesa	612000	Library	556	40	4,101.00
660090	HEC Otay Mesa	612000	Library	556	40	4,954.00
660090	HEC Otay Mesa	123030	Certified Nurse Assistant	558	40	2,320.00
Higher Education Center at San Ysidro						
670050	HEC San Ysidro	70800	Comp Infrastructure Support	543	30	1,000.00
670050	HEC San Ysidro	100200	Art	543	30	1,000.00
670050	HEC San Ysidro	130500	Child Dev Early Care and Educ	543	30	526.00
670050	HEC San Ysidro	214000	Legal and Comm Interpretation	543	30	550.00

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Tentative Budget - Non- Payroll Discretionary
FY 2014 - 2015

COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
670050	HEC San Ysidro	601000	Academic Administration	544	30	17,824.00
670050	HEC San Ysidro	601000	Academic Administration	545	30	95.00
670050	HEC San Ysidro	601000	Academic Administration	552	30	672.00
670050	HEC San Ysidro	601000	Academic Administration	552	30	900.00
670050	HEC San Ysidro	601000	Academic Administration	556	30	260.00
670050	HEC San Ysidro	601000	Academic Administration	556	30	12,721.00
670051	Child Development Early Care	130500	Child Dev Early Care and Educ	543	10	1,632.00
670051	Child Development Early Care	130500	Child Dev Early Care and Educ	552	10	500.00
680001	Child Care Center	692000	Child Development Centers	543	10	7,070.00
680001	Child Care Center	692000	Child Development Centers	544	10	12,597.00
680001	Child Care Center	692000	Child Development Centers	553	10	2,075.00
680001	Child Care Center	692000	Child Development Centers	556	10	529.00
Superintendent/President's Office						
700010	Superintendent President	660000	Planning Policymaking Coord	544	10	7,245.00
700010	Superintendent President	660000	Planning Policymaking Coord	551	10	3,001.00
700010	Superintendent President	660000	Planning Policymaking Coord	551	10	10,590.00
700010	Superintendent President	660000	Planning Policymaking Coord	552	10	6,120.00
700010	Superintendent President	660000	Planning Policymaking Coord	552	10	682.00
700010	Superintendent President	660000	Planning Policymaking Coord	552	10	2,028.00
700010	Superintendent President	660000	Planning Policymaking Coord	552	10	10,166.00
700010	Superintendent President	660000	Planning Policymaking Coord	552	10	6,000.00
700010	Superintendent President	660000	Planning Policymaking Coord	553	10	408.00
700010	Superintendent President	660000	Planning Policymaking Coord	555	10	1,072.00
700010	Superintendent President	660000	Planning Policymaking Coord	555	10	1,133.00
700010	Superintendent President	660000	Planning Policymaking Coord	556	10	-
700010	Superintendent President	660000	Planning Policymaking Coord	556	10	18,000.00
700010	Superintendent President	660000	Planning Policymaking Coord	579	10	282,000.00
700020	Governing Board	660000	Planning Policymaking Coord	544	10	394.00
700020	Governing Board	660000	Planning Policymaking Coord	551	10	11,266.00
700020	Governing Board	660000	Planning Policymaking Coord	552	10	1,590.00
700020	Governing Board	660000	Planning Policymaking Coord	552	10	2,077.00

Southwestern College
Tentative Budget - Non- Payroll Discretionary
FY 2014 - 2015

COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
700020	Governing Board	660000	Planning Policymaking Coord	552	10	10,500.00
700020	Governing Board	660000	Planning Policymaking Coord	553	10	45,920.00
700040	Academic Senate	603000	Academic Senate	544	10	1,138.00
700040	Academic Senate	603000	Academic Senate	552	10	500.00
700040	Academic Senate	603000	Academic Senate	552	10	10,000.00
700040	Academic Senate	603000	Academic Senate	553	10	4,400.00
704010	Community Relations	671000	Community Relations	541	10	1,000.00
704010	Community Relations	671000	Community Relations	544	10	2,000.00
704010	Community Relations	671000	Community Relations	544	10	7,500.00
704010	Community Relations	671000	Community Relations	551	10	3,000.00
704010	Community Relations	671000	Community Relations	551	10	4,500.00
704010	Community Relations	671000	Community Relations	551	10	75,000.00
704010	Community Relations	671000	Community Relations	552	10	500.00
704010	Community Relations	671000	Community Relations	552	10	1,887.00
704010	Community Relations	671000	Community Relations	552	10	2,000.00
704010	Community Relations	671000	Community Relations	553	10	700.00
704010	Community Relations	671000	Community Relations	556	10	3,500.00
704010	Community Relations	671000	Community Relations	558	10	200.00
704010	Community Relations	671000	Community Relations	576	10	-
704040	Publication	671000	Community Relations	541	10	1,000.00
704040	Publication	671000	Community Relations	544	10	6,000.00
707020	Institutional Effectiveness	679000	Institutional Support Serv	541	10	400.00
707020	Institutional Effectiveness	679000	Institutional Support Serv	544	10	1,300.00
707020	Institutional Effectiveness	679000	Institutional Support Serv	544	10	22,472.00
707020	Institutional Effectiveness	679000	Institutional Support Serv	551	10	98,000.00
707020	Institutional Effectiveness	679000	Institutional Support Serv	552	10	500.00
707020	Institutional Effectiveness	679000	Institutional Support Serv	552	10	2,000.00
707020	Institutional Effectiveness	679000	Institutional Support Serv	552	10	3,774.00
707020	Institutional Effectiveness	679000	Institutional Support Serv	558	10	450.00
707030	Institutional Planning	679000	Institutional Support Serv	544	10	5,000.00
707030	Institutional Planning	679000	Institutional Support Serv	551	10	2,000.00
707030	Institutional Planning	679000	Institutional Support Serv	552	10	1,500.00

Southwestern College
Tentative Budget - Non- Payroll Discretionary
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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
707030	Institutional Planning	679000	Institutional Support Serv	552	10	5,740.00
707040	Research	679000	Institutional Support Serv	541	10	472.00
707040	Research	679000	Institutional Support Serv	541	10	6,887.00
707040	Research	679000	Institutional Support Serv	544	10	3,053.00
707040	Research	679000	Institutional Support Serv	544	10	6,998.00
707040	Research	679000	Institutional Support Serv	552	10	944.00
707040	Research	679000	Institutional Support Serv	552	10	1,500.00
707040	Research	679000	Institutional Support Serv	553	10	189.00
707060	Grants and Development	679000	Institutional Support Serv	541	10	100.00
707060	Grants and Development	679000	Institutional Support Serv	544	10	759.00
707060	Grants and Development	679000	Institutional Support Serv	551	10	4,718.00
707060	Grants and Development	679000	Institutional Support Serv	553	10	900.00
707060	Grants and Development	679000	Institutional Support Serv	558	10	472.00
751010	Computer Systems Services	678000	Mgmt Info Systems	541	10	5,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	544	10	5,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	544	10	10,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	551	10	15,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	551	10	80,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	552	10	5,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	552	10	10,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	553	10	500.00
751010	Computer Systems Services	678000	Mgmt Info Systems	556	10	10,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	556	10	150,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	556	10	1,050,000.00
751010	Computer Systems Services	678000	Mgmt Info Systems	564	10	10,000.00
751030	Technology Upgrade	678000	Mgmt Info Systems	544	10	500,000.00
751050	Instructional Technology	615000	Academic Information Systems	541	10	1,000.00
751050	Instructional Technology	615000	Academic Information Systems	544	10	5,000.00
751050	Instructional Technology	615000	Academic Information Systems	552	10	5,000.00
751050	Instructional Technology	615000	Academic Information Systems	555	10	750.00
751050	Instructional Technology	615000	Academic Information Systems	556	10	2,500.00

Southwestern College
Tentative Budget - Non- Payroll Discretionary
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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
Business & Financial Affairs						
800000	Bus Finance Administration	660000	Planning Policymaking Coord	544	10	2,400.00
800000	Bus Finance Administration	660000	Planning Policymaking Coord	544	10	2,400.00
800000	Bus Finance Administration	660000	Planning Policymaking Coord	551	10	-
800000	Bus Finance Administration	660000	Planning Policymaking Coord	551	10	70,000.00
800000	Bus Finance Administration	660000	Planning Policymaking Coord	552	10	200.00
800000	Bus Finance Administration	660000	Planning Policymaking Coord	552	10	4,000.00
800000	Bus Finance Administration	660000	Planning Policymaking Coord	552	10	8,000.00
800000	Bus Finance Administration	660000	Planning Policymaking Coord	553	10	-
800000	Bus Finance Administration	660000	Planning Policymaking Coord	555	10	-
800000	Bus Finance Administration	660000	Planning Policymaking Coord	556	10	3,000.00
800000	Bus Finance Administration	660000	Planning Policymaking Coord	557	10	160,000.00
800000	Bus Finance Administration	660000	Planning Policymaking Coord	557	10	300,000.00
803530	Student Center	696000	Student Co Curricular Act	575	10	1,334.00
807000	Business Operations	677000	Logistical Services	544	10	1,857.00
807000	Business Operations	677000	Logistical Services	551	10	1,300.00
807000	Business Operations	677000	Logistical Services	552	10	3,000.00
807000	Business Operations	677000	Logistical Services	552	10	500.00
807000	Business Operations	677000	Logistical Services	552	10	120.00
807000	Business Operations	677000	Logistical Services	552	10	1,000.00
807000	Business Operations	677000	Logistical Services	553	10	3,109.00
807000	Business Operations	677000	Logistical Services	555	10	573.00
807000	Business Operations	677000	Logistical Services	556	10	70,000.00
807000	Business Operations	677000	Logistical Services	556	10	13,813.00
807000	Business Operations	677000	Logistical Services	556	10	94,800.00
807000	Business Operations	677000	Logistical Services	564	10	25,000.00
807010	Audio Visual Repairs	613000	Media	545	10	35,000.00
807010	Audio Visual Repairs	613000	Media	551	10	4,718.00
807010	Audio Visual Repairs	613000	Media	556	30	1,300.00
807010	Audio Visual Repairs	613000	Media	556	20	1,500.00
807010	Audio Visual Repairs	613000	Media	556	40	2,155.00

Southwestern College
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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
807010	Audio Visual Repairs	613000	Media	556	10	22,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	544	10	2,142.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	544	10	41,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	545	40	5,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	545	10	56,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	551	40	21,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	551	10	53,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	552	10	300.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	552	40	1,500.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	553	10	1,500.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	555	10	1,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	555	40	3,708.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	556	10	10,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	556	10	2,831.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	556	30	4,796.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	556	20	7,400.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	556	40	50,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	556	10	144,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	556	10	280,000.00
807015	Building Maintenance Repair	651000	Building Maintenance Repairs	564	10	60,000.00
807020	Campus Utilities	657000	Utilities	544	10	10,118.00
807020	Campus Utilities	657000	Utilities	555	30	4,000.00
807020	Campus Utilities	657000	Utilities	555	20	5,500.00
807020	Campus Utilities	657000	Utilities	555	20	46,000.00
807020	Campus Utilities	657000	Utilities	555	30	300.00
807020	Campus Utilities	657000	Utilities	555	10	2,000.00
807020	Campus Utilities	657000	Utilities	555	30	4,900.00
807020	Campus Utilities	657000	Utilities	555	40	6,000.00
807020	Campus Utilities	657000	Utilities	555	40	7,500.00
807020	Campus Utilities	657000	Utilities	555	40	7,800.00
807020	Campus Utilities	657000	Utilities	555	10	15,218.00
807020	Campus Utilities	657000	Utilities	555	40	21,000.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
807020	Campus Utilities	657000	Utilities	555	30	100,000.00
807020	Campus Utilities	657000	Utilities	555	10	107,400.00
807020	Campus Utilities	657000	Utilities	555	40	136,000.00
807020	Campus Utilities	657000	Utilities	555	10	145,000.00
807020	Campus Utilities	657000	Utilities	555	10	240,000.00
807020	Campus Utilities	657000	Utilities	555	10	1,250,986.00
807020	Campus Utilities	677000	Logistical Services	555	20	3,000.00
807020	Campus Utilities	677000	Logistical Services	555	20	3,600.00
807020	Campus Utilities	657000	Utilities	556	10	20,000.00
807025	Custodial Services	653000	Custodial Services	544	10	8,000.00
807025	Custodial Services	653000	Custodial Services	544	10	2,000.00
807025	Custodial Services	653000	Custodial Services	544	20	8,000.00
807025	Custodial Services	653000	Custodial Services	544	30	7,500.00
807025	Custodial Services	653000	Custodial Services	544	40	14,000.00
807025	Custodial Services	653000	Custodial Services	544	10	140,000.00
807025	Custodial Services	653000	Custodial Services	551	40	1,500.00
807025	Custodial Services	653000	Custodial Services	551	10	7,000.00
807025	Custodial Services	653000	Custodial Services	552	10	378.00
807025	Custodial Services	653000	Custodial Services	555	40	2,000.00
807025	Custodial Services	653000	Custodial Services	555	10	15,600.00
807025	Custodial Services	653000	Custodial Services	555	10	125,000.00
807025	Custodial Services	653000	Custodial Services	556	30	1,000.00
807025	Custodial Services	653000	Custodial Services	556	20	2,000.00
807025	Custodial Services	653000	Custodial Services	556	40	2,000.00
807025	Custodial Services	653000	Custodial Services	556	10	20,500.00
807025	Custodial Services	653000	Custodial Services	556	10	37,000.00
807025	Custodial Services	653000	Custodial Services	564	10	15,000.00
807032	Garage Motor Pool	677000	Logistical Services	543	10	95,000.00
807032	Garage Motor Pool	677000	Logistical Services	544	10	5,000.00
807032	Garage Motor Pool	677000	Logistical Services	545	10	50,226.00
807032	Garage Motor Pool	677000	Logistical Services	556	10	3,209.00
807032	Garage Motor Pool	677000	Logistical Services	564	10	-

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	544	40	5,000.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	544	10	3,180.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	544	10	70,000.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	551	10	12,000.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	552	10	250.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	553	10	450.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	555	40	2,359.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	555	10	3,774.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	556	10	15,500.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	561	10	20,000.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	564	10	4,500.00
807040	Grounds Maintenance Repairs	655000	Grounds Maint Repairs	564	10	25,000.00
807045	Higher Education Operations	677000	Logistical Services	544	10	600.00
807045	Higher Education Operations	677000	Logistical Services	551	10	39,803.00
807045	Higher Education Operations	657000	Utilities	555	20	1,000.00
807045	Higher Education Operations	657000	Utilities	555	20	1,800.00
807045	Higher Education Operations	657000	Utilities	555	20	5,400.00
807045	Higher Education Operations	657000	Utilities	555	20	40,000.00
807045	Higher Education Operations	677000	Logistical Services	555	20	3,000.00
807045	Higher Education Operations	677000	Logistical Services	555	10	2,000.00
807045	Higher Education Operations	677000	Logistical Services	555	10	3,925.00
807045	Higher Education Operations	677000	Logistical Services	555	10	7,000.00
807045	Higher Education Operations	677000	Logistical Services	555	10	8,000.00
807045	Higher Education Operations	677000	Logistical Services	555	10	12,000.00
807045	Higher Education Operations	677000	Logistical Services	555	10	78,000.00
807045	Higher Education Operations	677000	Logistical Services	556	10	13,333.00
807045	Higher Education Operations	677000	Logistical Services	556	10	13,549.00
807060	Telecommunications	659000	Operations Maint of Plants	545	10	7,100.00
807060	Telecommunications	659000	Operations Maint of Plants	551	10	21,840.00
807060	Telecommunications	659000	Operations Maint of Plants	552	10	650.00
807060	Telecommunications	659000	Operations Maint of Plants	555	10	4,803.00
807060	Telecommunications	659000	Operations Maint of Plants	556	10	6,000.00

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Tentative Budget - Non- Payroll Discretionary
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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
807510	Procurement Central Services	677000	Logistical Services	544	10	3,000.00
807510	Procurement Central Services	677000	Logistical Services	544	10	10,454.00
807510	Procurement Central Services	677000	Logistical Services	551	10	38,474.00
807510	Procurement Central Services	677000	Logistical Services	552	10	248.00
807510	Procurement Central Services	677000	Logistical Services	552	10	248.00
807510	Procurement Central Services	677000	Logistical Services	552	10	750.00
807510	Procurement Central Services	677000	Logistical Services	555	10	2,124.00
807510	Procurement Central Services	677000	Logistical Services	556	10	15,252.00
807550	Copy Center	677000	Logistical Services	544	10	9,257.00
807560	District Facility Use	683000	Community Use of Facility	544	10	-
807580	Environmental Safety	677000	Logistical Services	544	10	14,175.00
807580	Environmental Safety	677000	Logistical Services	544	10	42,457.00
807580	Environmental Safety	677000	Logistical Services	551	10	49,195.00
807580	Environmental Safety	677000	Logistical Services	553	10	1,517.00
807580	Environmental Safety	677000	Logistical Services	555	10	16,983.00
807580	Environmental Safety	677000	Logistical Services	556	10	225.00
807580	Environmental Safety	677000	Logistical Services	556	10	11,782.00
807580	Environmental Safety	677000	Logistical Services	556	10	16,983.00
807590	Office Support Services	677000	Logistical Services	544	10	7,000.00
807590	Office Support Services	677000	Logistical Services	544	10	43,647.00
807590	Office Support Services	677000	Logistical Services	551	10	3,486.00
807590	Office Support Services	677000	Logistical Services	552	10	500.00
807590	Office Support Services	677000	Logistical Services	555	10	283.00
807590	Office Support Services	677000	Logistical Services	555	10	7,664.00
807590	Office Support Services	677000	Logistical Services	556	10	1,064.00
807590	Office Support Services	677000	Logistical Services	556	10	165,935.00
807590	Office Support Services	677000	Logistical Services	558	10	85,836.00
807590	Office Support Services	677000	Logistical Services	564	10	15,000.00
807595	Risk Management	672000	Finance	544	10	500.00
807595	Risk Management	672000	Finance	544	10	2,000.00
807595	Risk Management	672000	Finance	551	10	18,413.00
807595	Risk Management	672000	Finance	552	10	850.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
807595	Risk Management	672000	Finance	554	10	748,650.00
808020	Parking Funds	695000	Parking Services	551	10	75,000.00
810001	Finance Ofc	672000	Finance	541	10	600.00
810001	Finance Ofc	672000	Finance	544	10	4,500.00
810001	Finance Ofc	672000	Finance	544	10	12,000.00
810001	Finance Ofc	672000	Finance	545	10	1,200.00
810001	Finance Ofc	672000	Finance	551	10	24,000.00
810001	Finance Ofc	672000	Finance	552	10	600.00
810001	Finance Ofc	672000	Finance	552	10	1,200.00
810001	Finance Ofc	672000	Finance	552	10	4,800.00
810001	Finance Ofc	672000	Finance	555	10	-
810001	Finance Ofc	672000	Finance	556	10	300.00
810001	Finance Ofc	672000	Finance	556	10	6,400.00
810001	Finance Ofc	672000	Finance	557	10	78,000.00
810001	Finance Ofc	672000	Finance	558	10	40,000.00
810001	Finance Ofc	672000	Finance	558	10	216,000.00
810003	Financial Operations	672000	Finance	559	10	(127,000.00)
810004	Cashiering	672000	Finance	544	10	-
810004	Cashiering	672000	Finance	544	10	4,000.00
810004	Cashiering	672000	Finance	551	10	1,000.00
810007	Finance Holding Account	672000	Finance	543	10	-
Human Resources						
850000	Human Resources Administration	660000	Planning Policymaking Coord	541	10	1,345.00
850000	Human Resources Administration	660000	Planning Policymaking Coord	544	10	1,200.00
850000	Human Resources Administration	660000	Planning Policymaking Coord	544	10	8,800.00
850000	Human Resources Administration	660000	Planning Policymaking Coord	551	10	124,545.00
850000	Human Resources Administration	660000	Planning Policymaking Coord	552	10	2,498.00
850000	Human Resources Administration	660000	Planning Policymaking Coord	552	10	4,322.00
850000	Human Resources Administration	660000	Planning Policymaking Coord	552	10	5,000.00
850000	Human Resources Administration	660000	Planning Policymaking Coord	553	10	3,506.00
850009	Payroll	673000	Human Resources Management	544	10	4,000.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
850009	Payroll	673000	Human Resources Management	544	10	4,000.00
850009	Payroll	673000	Human Resources Management	552	10	1,000.00
850009	Payroll	673000	Human Resources Management	552	10	1,000.00
850040	Tenure Review Coordinator	660000	Planning Policymaking Coord	544	10	237.00
850040	Tenure Review Coordinator	660000	Planning Policymaking Coord	544	10	343.00
850040	Tenure Review Coordinator	660000	Planning Policymaking Coord	544	10	359.00
851008	Staff Development	675000	Staff Development	541	10	5,000.00
851008	Staff Development	675000	Staff Development	544	10	2,876.00
851008	Staff Development	675000	Staff Development	544	10	8,000.00
851008	Staff Development	675000	Staff Development	552	10	350.00
851008	Staff Development	675000	Staff Development	552	10	3,769.00
851008	Staff Development	675000	Staff Development	552	10	4,181.00
851008	Staff Development	675000	Staff Development	552	10	10,524.00
851008	Staff Development	675000	Staff Development	552	10	11,594.00
851008	Staff Development	675000	Staff Development	552	10	12,134.00
851008	Staff Development	675000	Staff Development	553	10	1,757.00
853010	Human Resources	673000	Human Resources Management	544	10	5,000.00
853010	Human Resources	673000	Human Resources Management	544	10	5,000.00
853010	Human Resources	673000	Human Resources Management	551	10	21,795.00
853010	Human Resources	673000	Human Resources Management	552	10	54.00
853010	Human Resources	673000	Human Resources Management	552	10	317.00
853010	Human Resources	673000	Human Resources Management	555	10	1,440.00
853010	Human Resources	673000	Human Resources Management	557	10	70,000.00
853010	Human Resources	673000	Human Resources Management	558	10	1,000.00
853010	Human Resources	673000	Human Resources Management	558	10	10,000.00
853010	Human Resources	673000	Human Resources Management	575	10	4,718.00
Student Affairs						
901000	Student Affairs Administration	660000	Planning Policymaking Coord	544	10	4,500.00
901000	Student Affairs Administration	660000	Planning Policymaking Coord	552	10	1,000.00
901000	Student Affairs Administration	660000	Planning Policymaking Coord	552	10	4,000.00
901000	Student Affairs Administration	660000	Planning Policymaking Coord	552	10	1,024.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
901000	Student Affairs Administration	660000	Planning Policymaking Coord	553	10	350.00
901000	Student Affairs Administration	660000	Planning Policymaking Coord	555	10	-
902030	International Programs	119900	Other Foreign Languages	543	10	3,000.00
902512	Credit Matric District Backfil	632000	Matriculation Stud Assessment	544	10	-
902512	Credit Matric District Backfil	632000	Matriculation Stud Assessment	544	10	-
902512	Credit Matric District Backfil	632000	Matriculation Stud Assessment	551	10	-
902512	Credit Matric District Backfil	632000	Matriculation Stud Assessment	556	10	-
903507	DSPS Administration	642000	Disabled Student Programs	553	10	295.00
903508	DSPS District Backfill	642000	Disabled Student Programs	543	10	-
903508	DSPS District Backfill	642000	Disabled Student Programs	551	10	100,000.00
903509	DSPS Special Class Revenue	642000	Disabled Student Programs	551	10	7,125.00
903509	DSPS Special Class Revenue	642000	Disabled Student Programs	555	10	2,875.00
904510	Admissions and Records	621000	Admissions and Evaluations	544	10	1,607.00
904510	Admissions and Records	621000	Admissions and Evaluations	544	10	8,795.00
904510	Admissions and Records	621000	Admissions and Evaluations	552	10	284.00
904510	Admissions and Records	621000	Admissions and Evaluations	552	10	337.00
904510	Admissions and Records	621000	Admissions and Evaluations	552	10	2,359.00
904510	Admissions and Records	621000	Admissions and Evaluations	553	10	1,229.00
904510	Admissions and Records	621000	Admissions and Evaluations	556	10	1,751.00
904510	Admissions and Records	621000	Admissions and Evaluations	556	10	15,000.00
904530	Outreach	671000	Community Relations	544	10	3,041.00
904530	Outreach	671000	Community Relations	552	10	40.00
905000	Counseling and Guidance	631000	Counseling and Guidance	544	10	1,524.00
905000	Counseling and Guidance	631000	Counseling and Guidance	544	10	3,752.00
905000	Counseling and Guidance	631000	Counseling and Guidance	552	10	132.00
905000	Counseling and Guidance	631000	Counseling and Guidance	552	10	352.00
905000	Counseling and Guidance	631000	Counseling and Guidance	552	10	966.00
905000	Counseling and Guidance	631000	Counseling and Guidance	556	10	2,053.00
905030	Assessment	632000	Matriculation Stud Assessment	544	10	1,632.00
905030	Assessment	632000	Matriculation Stud Assessment	544	10	2,897.00
905030	Assessment	632000	Matriculation Stud Assessment	556	10	4,593.00
905050	Transfer Center	633000	Transfer Programs	544	10	1,688.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
905050	Transfer Center	633000	Transfer Programs	544	10	2,582.00
905050	Transfer Center	633000	Transfer Programs	552	10	57.00
905050	Transfer Center	633000	Transfer Programs	552	10	61.00
905050	Transfer Center	633000	Transfer Programs	552	10	4,982.00
905050	Transfer Center	633000	Transfer Programs	553	10	48.00
905060	Puente Project	639000	Other Student Counseling Guid	544	10	1,200.00
905060	Puente Project	639000	Other Student Counseling Guid	552	10	1,230.00
905060	Puente Project	639000	Other Student Counseling Guid	552	10	2,027.00
906010	Student Services Administration	645000	Student Personnel Admin	544	10	8,335.00
906010	Student Services Administration	645000	Student Personnel Admin	552	10	7,559.00
906010	Student Services Administration	645000	Student Personnel Admin	552	10	114.00
906010	Student Services Administration	645000	Student Personnel Admin	552	10	2,359.00
906010	Student Services Administration	645000	Student Personnel Admin	553	10	204.00
906010	Student Services Administration	645000	Student Personnel Admin	555	10	944.00
906010	Student Services Administration	645000	Student Personnel Admin	556	10	500.00
906510	Veterans Evaluations Services	648000	Veterans Services	541	10	5,844.00
906510	Veterans Evaluations Services	648000	Veterans Services	544	10	3,146.00
906510	Veterans Evaluations Services	648000	Veterans Services	544	10	7,354.00
906510	Veterans Evaluations Services	648000	Veterans Services	552	10	750.00
906510	Veterans Evaluations Services	648000	Veterans Services	552	10	1,000.00
906810	Womens Resource Center	649000	Miscellaneous Student Services	544	10	1,776.00
906810	Womens Resource Center	649000	Miscellaneous Student Services	544	10	624.00
906810	Womens Resource Center	649000	Miscellaneous Student Services	552	10	90.00
906810	Womens Resource Center	649000	Miscellaneous Student Services	552	10	255.00
906810	Womens Resource Center	649000	Miscellaneous Student Services	552	10	1,000.00
906810	Womens Resource Center	649000	Miscellaneous Student Services	556	10	650.00
906810	Womens Resource Center	649000	Miscellaneous Student Services	558	10	19.00
907010	Student Activities	696000	Student Co-Curricular Act	544	10	969.00
907010	Student Activities	696000	Student Co-Curricular Act	544	10	5,187.00
907010	Student Activities	696000	Student Co-Curricular Act	552	10	680.00
907010	Student Activities	696000	Student Co-Curricular Act	552	10	1,158.00
907010	Student Activities	696000	Student Co-Curricular Act	552	10	1,909.00

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COST	DESCRIPTION	ACTV	DESCRIPTION	OBJ	LOC	FY 2015 Tentative
907010	Student Activities	696000	Student Co-Curricular Act	552	10	9,435.00
907010	Student Activities	696000	Student Co-Curricular Act	556	10	1,793.00
907010	Student Activities	696000	Student Co-Curricular Act	558	10	43.00
907011	Work Experience	499900	Other Interdisciplinary	541	10	40.00
907011	Work Experience	499900	Other Interdisciplinary	543	10	472.00
907011	Work Experience	499900	Other Interdisciplinary	543	10	500.00
907011	Work Experience	499900	Other Interdisciplinary	552	10	119.00
907011	Work Experience	499900	Other Interdisciplinary	552	10	268.00
907011	Work Experience	499900	Other Interdisciplinary	552	10	322.00
907011	Work Experience	499900	Other Interdisciplinary	553	10	101.00
907011	Work Experience	499900	Other Interdisciplinary	558	10	68.00
907030	Commencement	696000	Student Co-Curricular Act	544	10	3,774.00
907030	Commencement	696000	Student Co-Curricular Act	551	10	14,794.00
907030	Commencement	696000	Student Co-Curricular Act	552	10	12,396.00
907030	Commencement	696000	Student Co-Curricular Act	556	10	5,001.00
908050	Financial Aid Administration	646000	Financial Aid Administration	544	10	6,000.00
908050	Financial Aid Administration	646000	Financial Aid Administration	552	10	300.00
908050	Financial Aid Administration	646000	Financial Aid Administration	552	10	500.00
908050	Financial Aid Administration	646000	Financial Aid Administration	552	10	1,000.00
908050	Financial Aid Administration	646000	Financial Aid Administration	553	10	2,400.00
908050	Financial Aid Administration	646000	Financial Aid Administration	556	10	5,000.00
908050	Financial Aid Administration	646000	Financial Aid Administration	576	10	100,000.00
980010	Student Placement	647000	Job Placement Services	544	10	1,931.00
980010	Student Placement	647000	Job Placement Services	553	10	117.00
Total						11,638,823.00